## LEGISLATURE OF THE STATE OF IDAHO

## IN THE SENATE

## SENATE BILL NO. 1419

## BY FINANCE COMMITTEE

AN ACT

- 1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL 3 YEAR 2021; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT 4 POSITIONS. 5
- Be It Enacted by the Legislature of the State of Idaho: 6

SECTION 1. There is hereby appropriated to the Department of Commerce 7 the following amounts to be expended according to the designated expense 8 9 classes from the listed funds for the period July 1, 2020, through June 30, 2021: 10

11					FOR	
12		FOR	FOR	FOR	TRUSTEE AND	
13		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
14		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
15	FROM:					
16	General					
17	Fund	\$2,721,500	\$976 <b>,</b> 700	\$2,700	\$2,250,000	\$5,950,900
18	Idaho Opportunity					
19	Fund				3,000,000	3,000,000
20	Tourism and Promotion					
21	Fund	860,300	8,409,300		7,445,800	16,715,400
22	Miscellaneous Revenue					
23	Fund		157,500			157,500
24	Seminars and Publication	ons				
25	Fund		378,400			378,400
26	Federal Grant					
27	Fund	415,700	249,100	0	10,620,800	11,285,600
28	TOTAL	\$3,997,500	\$10,171,000	\$2,700	\$23,316,600	\$37,487,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, 29 Idaho Code, the Department of Commerce is authorized no more than 30 31 forty-three (43.00) full-time equivalent positions at any point during the period July 1, 2020, through June 30, 2021, unless specifically authorized 32 by the Governor. The Joint Finance-Appropriations Committee will be noti-33 fied promptly of any increased positions so authorized. 34