

IN THE SENATE

SENATE BILL NO. 1415

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FISCAL
2 YEAR 2017; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS; APPROPRIATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL RE-
4 MEDIATION BASIN FUND; EXPRESSING LEGISLATIVE INTENT REGARDING THE EN-
5 VIRONMENTAL REMEDIATION BASIN FUND AND REQUIRING AN ANNUAL REPORT; AND
6 EXPRESSING LEGISLATIVE INTENT WITH REGARD TO USE OF THE WATER POLLUTION
7 CONTROL FUND.
8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Department of Environ-
11 mental Quality, the following amounts to be expended according to the desig-
12 nated programs and expense classes, from the listed funds for the period July
13 1, 2016, through June 30, 2017:

| | FOR | FOR | FOR | FOR | |
|----|--|------------------|------------------|----------------|------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | I. ADMINISTRATION AND SUPPORT SERVICES: | | | | |
| 19 | FROM: | | | | |
| 20 | General | | | | |
| 21 | Fund | \$1,686,800 | \$1,511,400 | \$79,200 | \$3,277,400 |
| 22 | Air Quality Permitting | | | | |
| 23 | Fund | 229,100 | 98,200 | 8,300 | 335,600 |
| 24 | Public Water System Supervision | | | | |
| 25 | Fund | 378,500 | 50,800 | 7,100 | 436,400 |
| 26 | Water Pollution Control | | | | |
| 27 | Fund | 77,000 | 21,300 | 1,500 | 99,800 |
| 28 | Department of Environmental Quality (Receipts) | | | | |
| 29 | Fund | 268,200 | 99,200 | 8,300 | 375,700 |
| 30 | Bunker Hill Trust | | | | |
| 31 | Fund | | 12,300 | | 12,300 |
| 32 | Department of Environmental Quality (Federal) | | | | |
| 33 | Fund | <u>1,929,500</u> | <u>1,742,100</u> | <u>178,100</u> | <u>3,849,700</u> |
| 34 | TOTAL | \$4,569,100 | \$3,535,300 | \$282,500 | \$8,386,900 |

| | FOR | FOR | FOR | FOR | |
|----|--|------------------|------------------|-----------------|------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | II. AIR QUALITY: | | | | |
| 6 | FROM: | | | | |
| 7 | General | | | | |
| 8 | Fund | \$3,210,900 | \$197,600 | \$128,000 | \$3,536,500 |
| 9 | Air Quality Permitting | | | | |
| 10 | Fund | 1,243,200 | 82,700 | \$40,000 | 1,365,900 |
| 11 | Department of Environmental Quality (Receipts) | | | | |
| 12 | Fund | 306,100 | 243,000 | | 549,100 |
| 13 | Department of Environmental Quality (Federal) | | | | |
| 14 | Fund | <u>1,548,300</u> | <u>674,200</u> | <u>20,000</u> | <u>2,283,900</u> |
| 15 | TOTAL | \$6,308,500 | \$1,197,500 | \$148,000 | \$7,735,400 |
| 16 | III. WATER QUALITY: | | | | |
| 17 | FROM: | | | | |
| 18 | General | | | | |
| 19 | Fund | \$6,245,200 | \$1,031,200 | \$100,400 | \$8,055,300 |
| 20 | Public Water System Supervision | | | | |
| 21 | Fund | 1,083,100 | 499,700 | | 1,582,800 |
| 22 | Water Pollution Control | | | | |
| 23 | Fund | 645,200 | 334,300 | 158,200 | 1,137,700 |
| 24 | Department of Environmental Quality (Receipts) | | | | |
| 25 | Fund | 500,500 | 158,000 | 51,600 | 710,100 |
| 26 | Department of Environmental Quality (Federal) | | | | |
| 27 | Fund | <u>4,787,900</u> | <u>1,649,500</u> | <u>0</u> | <u>8,770,600</u> |
| 28 | TOTAL | \$13,261,900 | \$3,672,700 | \$100,400 | \$20,256,500 |
| 29 | IV. COEUR D'ALENE BASIN COMMISSION: | | | | |
| 30 | FROM: | | | | |
| 31 | General | | | | |
| 32 | Fund | \$113,600 | \$10,200 | | \$123,800 |
| 33 | Environmental Remediation (Basin) | | | | |
| 34 | Fund | 65,900 | 15,500 | | 81,400 |
| 35 | Department of Environmental Quality (Federal) | | | | |
| 36 | Fund | <u>15,400</u> | <u>253,400</u> | <u>\$50,000</u> | <u>318,800</u> |
| 37 | TOTAL | \$194,900 | \$279,100 | \$50,000 | \$524,000 |

| | FOR | FOR | FOR | FOR | |
|----|--|------------------|-------------------|------------------|-------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| 5 | V. WASTE MANAGEMENT AND REMEDIATION: | | | | |
| 6 | FROM: | | | | |
| 7 | General | | | | |
| 8 | Fund | \$2,582,800 | \$102,700 | \$134,600 | \$2,820,100 |
| 9 | Economic Recovery Reserve | | | | |
| 10 | Fund | 117,700 | 42,300 | | 160,000 |
| 11 | Environmental Remediation (Box) | | | | |
| 12 | Fund | 29,200 | 76,600 | 150,500 | 256,300 |
| 13 | Environmental Remediation (Basin) | | | | |
| 14 | Fund | 92,500 | 541,800 | | 634,300 |
| 15 | Department of Environmental Quality (Receipts) | | | | |
| 16 | Fund | 788,400 | 1,447,100 | 51,800 | 2,287,300 |
| 17 | Bunker Hill Trust | | | | |
| 18 | Fund | 46,100 | 920,000 | 300,000 | 1,266,100 |
| 19 | Department of Environmental Quality (Federal) | | | | |
| 20 | Fund | <u>3,129,900</u> | <u>14,706,100</u> | <u>3,015,500</u> | <u>20,851,500</u> |
| 21 | TOTAL | \$6,786,600 | \$17,836,600 | \$3,652,400 | \$28,275,600 |
| 22 | VI. IDAHO NATIONAL LABORATORY OVERSIGHT: | | | | |
| 23 | FROM: | | | | |
| 24 | General | | | | |
| 25 | Fund | \$86,200 | \$8,700 | | \$94,900 |
| 26 | Department of Environmental Quality (Federal) | | | | |
| 27 | Fund | <u>973,600</u> | <u>918,800</u> | <u>\$20,000</u> | <u>\$146,900</u> |
| 28 | TOTAL | \$1,059,800 | \$927,500 | \$20,000 | \$2,154,200 |
| 29 | GRAND TOTAL | \$32,180,800 | \$27,448,700 | \$550,900 | \$7,152,200 |

30 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
31 Idaho Code, the Department of Environmental Quality is authorized no more
32 than three hundred seventy-two (372) full-time equivalent positions at any
33 point during the period July 1, 2016, through June 30, 2017, unless specifi-
34 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
35 tee will be notified promptly of any increased positions so authorized.

36 SECTION 3. There is hereby appropriated to the Department of Environ-
37 mental Quality and the State Controller shall transfer \$1,500,000 from the
38 Water Pollution Control Fund to the Environmental Remediation Basin Fund,

1 through monthly installments or as practicable for the period July 1, 2016,
2 through June 30, 2017.

3 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
4 moneys deposited into the Environmental Remediation Basin Fund are to be
5 used for remediation of the Coeur d'Alene Basin in accordance with the su-
6 perfund contract with the Environmental Protection Agency. The Department
7 of Environmental Quality shall file an annual report with the Governor, the
8 Legislature, and the Coeur d'Alene Basin Environmental Improvement Project
9 Commission on the remediation progress and the expenditures involved.

10 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that
11 the appropriation of moneys from the Water Pollution Control Fund in this act
12 specifically supersedes the provisions of Section 39-3630, Idaho Code.