

IN THE SENATE

SENATE BILL NO. 1412

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; DIRECTING THE STATE CONTROLLER TO TRANSFER FUNDS FROM THE RURAL ECONOMIC DEVELOPMENT INTEGRATED FREIGHT AND TRANSPORTATION FUND TO THE INVASIVE SPECIES FUND; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 268, Laws of 2009, to the Department of Agriculture is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. ADMINISTRATION:			
FROM:			
General Fund	\$18,600	\$40,000	\$58,600
II. ANIMAL INDUSTRIES:			
FROM:			
General Fund	\$115,000		\$115,000
III. AGRICULTURAL RESOURCES:			
FROM:			
General Fund	\$10,600	\$100,000	\$110,600
IV. PLANT INDUSTRIES:			
FROM:			
General Fund	\$17,100	\$5,000	\$22,100
V. AGRICULTURAL INSPECTIONS:			
FROM:			
General Fund	\$129,300	\$28,400	\$157,700
VI. MARKETING AND DEVELOPMENT:			
FROM:			
General Fund	\$18,100	\$30,000	\$48,100

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
GRAND TOTAL	\$308,700	\$203,400	\$512,100

SECTION 2. In addition to the appropriation made in Section 1, Chapter 268, Laws of 2009, there is hereby appropriated to the Department of Agriculture the following amount to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

FOR:			
Personnel Costs			\$38,400
I. ADMINISTRATION:			
FROM:			
Administration and Accounting Services Fund			\$10,000
II. ANIMAL INDUSTRIES:			
FROM:			
Agricultural Fees - Egg Inspection Fund			\$10,000
III. AGRICULTURAL RESOURCES:			
FROM:			
Agricultural Fees - Pesticides Fund			\$8,400
IV. PLANT INDUSTRIES:			
FROM:			
Agricultural Fees - Commercial Feed and Fertilizer Fund			\$10,000
GRAND TOTAL			\$38,400

SECTION 3. There is hereby appropriated to the Department of Agriculture the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	FOR LUMP SUM	TOTAL
I. ADMINISTRATION:						
FROM:						
General						
Fund	\$572,400	\$431,000				\$1,003,400
Administration and Accounting Services						
Fund	836,300	244,000	\$115,500			1,195,800

	FOR	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	LUMP	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL	
5	Facilities Maintenance						
6	Fund	<u>98,500</u>	<u>210,600</u>	<u> </u>		<u>309,100</u>	
7	TOTAL	\$1,507,200	\$885,600	\$115,500		\$2,508,300	
8	II. ANIMAL INDUSTRIES:						
9	FROM:						
10	General						
11	Fund	\$1,276,400	\$212,300			\$1,488,700	
12	Agricultural Inspection						
13	Fund	38,000	9,700			47,700	
14	Agricultural Fees - Livestock Disease Control						
15	Fund	492,400	265,900	\$32,700		791,000	
16	Agricultural Fees - Dairy Inspection						
17	Fund	1,011,100	329,600	148,000		1,488,700	
18	Agricultural Fees - Egg Inspection						
19	Fund	163,600	16,200	7,000		186,800	
20	Agricultural Fees - Commercial Fisheries						
21	Fund	5,700	4,200			9,900	
22	Seminars and Publications						
23	Fund		98,400			98,400	
24	Federal Grant						
25	Fund	<u>775,200</u>	<u>534,900</u>	<u> </u>	<u>\$333,200</u>	<u>1,643,300</u>	
26	TOTAL	\$3,762,400	\$1,471,200	\$187,700	\$333,200	\$5,754,500	
27	III. AGRICULTURAL RESOURCES:						
28	FROM:						
29	General						
30	Fund	\$244,200	\$131,700			\$375,900	
31	Agricultural Fees - Pesticides						
32	Fund	1,433,400	627,300	\$121,200		2,181,900	
33	Federal Grant						
34	Fund	<u>435,900</u>	<u>173,700</u>	<u> </u>		<u>609,600</u>	
35	TOTAL	\$2,113,500	\$932,700	\$121,200		\$3,167,400	
36	IV. PLANT INDUSTRIES:						
37	FROM:						
38	General						
39	Fund	\$823,100	\$261,500		\$1,053,000	\$2,137,600	

	FOR	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	LUMP	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL
1						
2						
3						
4						
5	Agricultural Inspection					
6	Fund	994,100	283,400	\$2,600	111,100	1,391,200
7	Invasive Species					
8	Fund		70,000		280,000	\$1,515,000
9	Agricultural Fees - Commercial Feed and Fertilizer					
10	Fund	884,300	282,800	60,500		1,227,600
11	Agricultural Fees - Honey Advertising					
12	Fund	400	16,300			16,700
13	Quality Assurance Laboratory Services					
14	Fund	505,700	70,800	14,000		590,500
15	Federal Grant					
16	Fund	<u>735,300</u>	<u>1,710,400</u>	<u>82,400</u>	<u>1,161,700</u>	<u>3,689,800</u>
17	TOTAL	\$3,942,900	\$2,695,200	\$159,500	\$2,605,800	\$1,515,000
18	V. AGRICULTURAL INSPECTIONS:					
19	FROM:					
20	General					
21	Fund	\$577,200	\$154,700			\$731,900
22	Agricultural Inspection					
23	Fund	43,400	12,000		\$3,700	59,100
24	Weights and Measures Inspection					
25	Fund	223,900	51,600	\$94,300		369,800
26	Agricultural Fees - Organic Food Products					
27	Fund	190,000	71,200	2,800		264,000
28	Agricultural Fees - Fresh Fruit and Vegetable Inspection					
29	Fund	<u>7,322,500</u>	<u>725,500</u>	<u>98,700</u>	<u>371,100</u>	<u>8,517,800</u>
30	TOTAL	\$8,357,000	\$1,015,000	\$195,800	\$374,800	\$9,942,600
31	VI. MARKETING AND DEVELOPMENT:					
32	FROM:					
33	General					
34	Fund	\$350,900	\$334,500			\$685,400
35	Agricultural Inspection					
36	Fund	23,500	70,300	\$1,500		95,300
37	Miscellaneous Revenue					
38	Fund		125,000			125,000

	FOR	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	LUMP	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL	
1							
2							
3							
4							
5	Seminars and Publications						
6	Fund	245,700				245,700	
7	USDA Publications						
8	Fund	64,900				64,900	
9	Rural Economic Development Integrated Freight and Transportation						
10	Fund	9,300	20,000		\$100,000	129,300	
11	Revolving Loans						
12	Fund	12,300	15,300		5,200	32,800	
13	Federal Grant						
14	Fund	<u>57,000</u>	<u>75,500</u>		<u>42,500</u>	<u>175,000</u>	
15	TOTAL	\$453,000	\$951,200	\$1,500	\$147,700	\$1,553,400	
16	VII. ANIMAL DAMAGE CONTROL:						
17	FROM:						
18	General						
19	Fund				\$138,800	\$138,800	
20	Animal Damage Control						
21	Fund				215,700	215,700	
22	Agricultural Fees - Sheep Industry Regulation						
23	Fund		\$200		167,200	167,400	
24	Federal Grant						
25	Fund				<u>150,000</u>	<u>150,000</u>	
26	TOTAL		\$200		\$671,700	\$671,900	
27	VIII. SHEEP COMMISSION:						
28	FROM:						
29	General						
30	Fund	\$53,300				\$53,300	
31	Agricultural Fees - Sheep Industry Regulation						
32	Fund	<u>62,200</u>	<u>\$40,100</u>			<u>102,300</u>	
33	TOTAL	\$115,500	\$40,100			\$155,600	
34	GRAND						
35	TOTAL	\$20,251,500	\$7,991,200	\$781,200	\$4,133,200	\$1,515,000	\$34,672,100

36 SECTION 4. In accordance with Section 67-3519, Idaho Code, the De-
37 partment of Agriculture is authorized no more than one hundred ninety-four
38 and sixty-eight hundredths (194.68) full-time equivalent positions at any
39 point during the period July 1, 2010, through June 30, 2011, for the programs
40 specified in Section 3 of this act, unless specifically authorized by the

1 Governor. The Joint Finance-Appropriations Committee will be notified
2 promptly of any increased positions so authorized.

3 SECTION 5. There is hereby appropriated and the State Controller is
4 hereby directed to transfer \$350,000 from the Rural Economic Development In-
5 tegrated Freight and Transportation Revolving Loan Account to the Invasive
6 Species Fund on July 1, 2010, or as soon thereafter as possible. Such moneys
7 shall be used for the purpose of managing aquatic weeds.

8 SECTION 6. An emergency existing therefor, which emergency is hereby
9 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-
10 fect on and after passage and approval.