

IN THE SENATE

SENATE BILL NO. 1407

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO STATE HISTORICAL SOCIETY FOR FISCAL YEAR
2 2017; APPROPRIATING ADDITIONAL MONEYS TO THE IDAHO STATE HISTORICAL SO-
3 CIETY FOR FISCAL YEAR 2017 THROUGH FISCAL YEAR 2018; AND LIMITING THE
4 NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.
5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Idaho State Historical
8 Society, the following amounts to be expended according to the designated
9 programs and expense classes, from the listed funds for the period July 1,
10 2016, through June 30, 2017:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
11 FROM:					
12 General					
13 Fund	\$1,821,400	\$923,800		\$31,600	\$2,776,800
14 Miscellaneous Revenue					
15 Fund	610,000	627,200			1,237,200
16 Records Management Service					
17 Fund	115,600	141,300			256,900
18 Capitol Commission Operating					
19 Fund	68,300	53,500			121,800
20 Economic Recovery Reserve					
21 Fund		29,900	\$216,200		246,100
22 Idaho Historic Preservation & Cultural Enhancement					
23 Fund		50,000			50,000
24 Federal Grant					
25 Fund	<u>957,700</u>	<u>476,500</u>	<u>0</u>	<u>130,000</u>	<u>1,564,200</u>
26 TOTAL	\$3,573,000	\$2,302,200	\$216,200	\$161,600	\$6,253,000

31 SECTION 2. In addition to the moneys appropriated in Section 1 of this
32 act, there is hereby appropriated to the Idaho State Historical Society for
33 operating expenditures \$4,000,000 from the Economic Recovery Reserve Fund
34 and \$4,000,000 from the Miscellaneous Revenue Fund for the historical museum

1 renovation and expansion project for the period July 1, 2016, through June
2 30, 2018.

3 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
4 Idaho Code, the Idaho State Historical Society is authorized no more than
5 forty-nine (49) full-time equivalent positions at any point during the pe-
6 riod July 1, 2016, through June 30, 2017, unless specifically authorized by
7 the Governor. The Joint Finance-Appropriations Committee will be notified
8 promptly of any increased positions so authorized.