

IN THE SENATE

SENATE BILL NO. 1401

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE LEGISLATIVE COUNCIL FOR FISCAL YEAR 2013;
2 EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS; REAP-
3 PROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES; PROVIDING
4 THAT THE PRESIDENT PRO TEMPORE OF THE SENATE AND THE SPEAKER OF THE HOUSE
5 OF REPRESENTATIVES SHALL DIRECT THE STATE CONTROLLER TO LIMIT THE FUNDS
6 TRANSFER TO THE LEGISLATIVE FUND FOR FISCAL YEAR 2013; CREATING AND
7 APPROPRIATING THE LEGISLATIVE CAPITOL FACILITIES FUND; AND PROVIDING
8 GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.
9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. There is hereby appropriated to the Legislative Council, the
12 following amounts to be expended according to the designated programs and
13 expense classes, from the listed funds for the period July 1, 2012, through
14 June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
18 I. LEGISLATIVE SERVICES OFFICE:				
19 FROM:				
20 General				
21 Fund	\$4,118,500	\$198,000		\$4,316,500
22 Miscellaneous Revenue				
23 Fund	118,900	64,000		182,900
24 Professional Services				
25 Fund	<u>1,171,100</u>	<u>89,800</u>		<u>1,260,900</u>
26 TOTAL	\$5,408,500	\$351,800		\$5,760,300
27 II. PERFORMANCE EVALUATIONS, OFFICE OF:				
28 FROM:				
29 General				
30 Fund	\$663,100	\$50,900	\$5,500	\$719,500
31 GRAND TOTAL	\$6,071,600	\$402,700	\$5,500	\$6,479,800

32 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
33 For fiscal year 2013, the Legislative Council is hereby exempted from the
34 provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlim-
35 ited transfers between object codes and between programs, for all moneys

1 appropriated to it for the period July 1, 2012, through June 30, 2013. Leg-
2 islative appropriations shall not be transferred from one fund to another
3 fund unless expressly approved by the Legislature.

4 SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
5 reappropriated to the Legislative Council any unexpended and unencumbered
6 balances of moneys categorized as dedicated funds and federal funds as ap-
7 propriated or reappropriated for fiscal year 2012, to be used for nonrecur-
8 ring expenditures, for the period July 1, 2012, through June 30, 2013.

9 SECTION 4. LEGISLATIVE TRANSFER FOR FISCAL YEAR 2013. On July 1, 2012,
10 the President Pro Tempore of the Senate and the Speaker of the House of Repre-
11 sentatives shall direct the State Controller to limit the amount transferred
12 from the General Fund to the Legislative Fund pursuant to Section 67-451(2),
13 Idaho Code, to \$5,846,000 for the period July 1, 2012, through June 30, 2013.

14 SECTION 5. LEGISLATIVE CAPITOL FACILITIES FUND. There is hereby cre-
15 ated in the State Treasury the Legislative Capitol Facilities Fund which
16 shall retain its own interest and shall be continuously appropriated to the
17 legislative department. On June 30, 2012, the State Controller shall trans-
18 fer any balance remaining in the Permanent Building Fund appropriated to the
19 legislative department, into the Legislative Capitol Facilities Fund. On
20 July 1, 2012, forty percent (40%) of the balance of the Legislative Capitol
21 Facilities Fund shall be appropriated to the Senate, forty percent (40%)
22 shall be appropriated to the House of Representatives, and twenty percent
23 (20%) shall be appropriated to the Legislative Services Office.

24 SECTION 6. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
25 ognizes and thanks all state workers for their dedication, professionalism
26 and for the personal sacrifices they make every day in the performance of
27 their duties to serve our citizens. In accordance with the provisions of
28 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
29 ommendation in not making changes in annual salaries and benefits for state
30 employees based upon labor markets or specific occupational inequities;
31 directs agencies and institutions that have excess personnel cost appro-
32 priations or salary savings due to turnover to use such funding for a merit
33 increase component, notwithstanding the provisions of Section 67-5309B(4),
34 Idaho Code, to recognize and reward permanent and temporary state employ-
35 ees; and does provide funding to agencies and institutions to provide a two
36 percent (2%) pay increase for all classified and nonclassified permanent
37 performing employees. Performing employees shall be all permanent employ-
38 ees, including adjunct faculty at colleges and universities, who have been
39 rated as "achieves" or better on a performance plan if required by Division
40 of Human Resources rule, including probationary permanent employees making
41 satisfactory progress. The Legislature supports the Governor's recommenda-
42 tion to fund increases in the cost of health insurance benefits and directs
43 the director of the Department of Administration, as the administrator of
44 the state insurance plan, to maintain the current benefit package to the ex-
45 tent possible, which may require a cost sharing on the part of employees for
46 the increased cost of the health insurance plan.