

IN THE SENATE

SENATE BILL NO. 1393

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE CONTROLLER FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS; PROVIDING FOR THE RECOVERY OF STATE CONTROLLER SERVICE COSTS TO THE GENERAL FUND; PROVIDING NON-GENERAL FUND REAPPROPRIATION; AND PROVIDING GENERAL FUND REAPPROPRIATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Controller, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. ADMINISTRATION:				
FROM:				
General				
Fund	\$396,300	\$59,100		\$455,400
II. STATEWIDE ACCOUNTING:				
FROM:				
General				
Fund	\$1,560,100	\$1,558,500		\$3,118,600
Miscellaneous Revenue				
Fund	<u>0</u>	<u>20,000</u>		<u>20,000</u>
TOTAL	\$1,560,100	\$1,578,500		\$3,138,600
III. STATEWIDE PAYROLL:				
FROM:				
General				
Fund	\$1,302,200	\$1,360,600		\$2,662,800
Miscellaneous Revenue				
Fund	<u>0</u>	<u>20,000</u>		<u>20,000</u>
TOTAL	\$1,302,200	\$1,380,600		\$2,682,800

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
IV. COMPUTER CENTER:				
FROM:				
Data Processing Services				
Fund	\$4,268,300	\$2,848,400	\$13,700	\$7,130,400
GRAND TOTAL	\$7,526,900	\$5,866,600	\$13,700	\$13,407,200

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the State Controller is authorized no more than ninety-six (96) full-time equivalent positions at any point during the period July 1, 2012, through June 30, 2013, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature recognizes and thanks all state workers for their dedication, professionalism and for the personal sacrifices they make every day in the performance of their duties to serve our citizens. In accordance with the provisions of Section 67-5309C, Idaho Code, the Legislature supports the Governor's recommendation in not making changes in annual salaries and benefits for state employees based upon labor markets or specific occupational inequities; directs agencies and institutions that have excess personnel cost appropriations or salary savings due to turnover to use such funding for a merit increase component, notwithstanding the provisions of Section 67-5309B(4), Idaho Code, to recognize and reward permanent and temporary state employees; and does provide funding to agencies and institutions to provide a two percent (2%) pay increase for all classified and nonclassified permanent performing employees. Performing employees shall be all permanent employees, including adjunct faculty at colleges and universities, who have been rated as "achieves" or better on a performance plan if required by Division of Human Resources rule, including probationary permanent employees making satisfactory progress. The Legislature supports the Governor's recommendation to fund increases in the cost of health insurance benefits and directs the director of the Department of Administration, as the administrator of the state insurance plan, to maintain the current benefit package to the extent possible, which may require a cost sharing on the part of employees for the increased cost of the health insurance plan.

SECTION 4. The moneys assessed by the Division of Financial Management in accordance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the Indirect Cost Recovery Fund. On June 30, 2013, the State Controller shall transfer the amount assessed in the statewide cost allocation plan from the Indirect Cost Recovery Fund to the state General Fund.

1 SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
2 reappropriated to the State Controller any unexpended and unencumbered bal-
3 ances of moneys categorized as dedicated funds as appropriated for fiscal
4 year 2012, to be used for nonrecurring expenditures, for the period July 1,
5 2012, through June 30, 2013.

6 SECTION 6. GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
7 reappropriated to the State Controller, for the Statewide Payroll Division,
8 the unexpended and unencumbered balance of General Fund moneys as appropri-
9 ated for the 218 Referendum for fiscal year 2012, to be used for nonrecurring
10 expenditures, for the period July 1, 2012, through June 30, 2013. The reap-
11 propriation for the General Fund granted in this section shall be subject
12 to the following provisions: (1) If the unexpended and unencumbered balance
13 in the General Fund on June 30, 2012, is zero, the reappropriation for the
14 General Fund in this section is hereby declared to be null and void; (2) If
15 the unexpended and unencumbered balance in the General Fund on June 30, 2012,
16 is greater than zero, but less than the total General Fund reappropriation
17 authority granted to all state agencies, the amount reappropriated in this
18 section shall be in the proportion that the reappropriation of this agency
19 bears to the total General Fund reappropriation authority granted to all
20 state agencies.