

IN THE SENATE

SENATE BILL NO. 1372

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR
2019; APPROPRIATING MONEYS TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR
2019; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
TIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Liquor Division
from the Liquor Control Fund the following amounts to be expended for the
designated expense classes for the period July 1, 2018, through June 30,
2019:

FOR:

Personnel Costs	\$13,786,700
Operating Expenditures	6,694,500
Capital Outlay	<u>929,700</u>
TOTAL	\$21,410,900

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the State Liquor Division is authorized no more than two hundred
twenty-nine (229.00) full-time equivalent positions at any point during the
period July 1, 2018, through June 30, 2019, unless specifically authorized
by the Governor. The Joint Finance-Appropriations Committee will be noti-
fied promptly of any increased positions so authorized.