

IN THE SENATE

SENATE BILL NO. 1369

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF DRUG POLICY FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE OFFICE OF DRUG POLICY FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of Drug Policy the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
FROM:				
General				
Fund	\$297,800	\$57,500		\$355,300
Miscellaneous Revenue				
Fund		24,500		24,500
American Rescue Plan				
Fund	37,400	800,000	\$544,500	1,381,900
Federal Grant				
Fund	<u>297,700</u>	<u>970,000</u>	<u>3,209,800</u>	<u>4,477,500</u>
TOTAL	\$632,900	\$1,852,000	\$3,754,300	\$6,239,200

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of Drug Policy is authorized no more than six (6.00) full-time equivalent positions at any point during the period July 1, 2022, through June 30, 2023, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Office of Drug Policy any unexpended and unencumbered balance appropriated to the Office of Drug Policy from the Federal COVID-19 Relief Fund for fiscal year 2022, in an amount not to exceed \$1,600,000 from the Federal COVID-19 Relief Fund, to be used for nonrecurring expenditures related to drug use prevention services for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation

1 amount, by fund, expense class, and program, with the Legislative Services
2 Office prior to processing the reappropriation authorized herein.

3 SECTION 4. An emergency existing therefor, which emergency is hereby
4 declared to exist, this act shall be in full force and effect on and after
5 July 1, 2022.