

IN THE SENATE

SENATE BILL NO. 1368

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE OFFICE OF THE LIEUTENANT GOVERNOR FOR FISCAL
2 YEAR 2013; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS;
3 EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND PROVIDING
4 GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.
5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Office of the Lieutenant
8 Governor from the General Fund, the following amounts to be expended for the
9 designated expense classes, for the period July 1, 2012, through June 30,
10 2013:

11 FOR:

12 Personnel Costs	\$130,600
13 Operating Expenditures	<u>12,200</u>
14 TOTAL	\$142,800

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
16 Idaho Code, the Office of the Lieutenant Governor is authorized no more than
17 three (3) full-time equivalent positions at any point during the period July
18 1, 2012, through June 30, 2013, unless specifically authorized by the Gover-
19 nor. The Joint Finance-Appropriations Committee will be notified promptly
20 of any increased positions so authorized.

21 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
22 year 2013, the Office of the Lieutenant Governor is hereby exempted from the
23 provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited
24 transfers between object codes, for all moneys appropriated to it for the pe-
25 riod July 1, 2012, through June 30, 2013. Legislative appropriations shall
26 not be transferred from one fund to another fund unless expressly approved
27 by the Legislature.

28 SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
29 ognizes and thanks all state workers for their dedication, professionalism
30 and for the personal sacrifices they make every day in the performance of
31 their duties to serve our citizens. In accordance with the provisions of
32 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
33 ommendation in not making changes in annual salaries and benefits for state
34 employees based upon labor markets or specific occupational inequities;
35 directs agencies and institutions that have excess personnel cost appro-
36 priations or salary savings due to turnover to use such funding for a merit
37 increase component, notwithstanding the provisions of Section 67-5309B(4),
38 Idaho Code, to recognize and reward permanent and temporary state employ-

1 ees; and does provide funding to agencies and institutions to provide a two
2 percent (2%) pay increase for all classified and nonclassified permanent
3 performing employees. Performing employees shall be all permanent employ-
4 ees, including adjunct faculty at colleges and universities, who have been
5 rated as "achieves" or better on a performance plan if required by Division
6 of Human Resources rule, including probationary permanent employees making
7 satisfactory progress. The Legislature supports the Governor's recommenda-
8 tion to fund increases in the cost of health insurance benefits and directs
9 the director of the Department of Administration, as the administrator of
10 the state insurance plan, to maintain the current benefit package to the ex-
11 tent possible, which may require a cost sharing on the part of employees for
12 the increased cost of the health insurance plan.