

IN THE SENATE

SENATE BILL NO. 1368

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE COMMISSION ON THE ARTS FOR FISCAL YEAR 2017; AND  
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on the Arts, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2016, through June 30, 2017:

|                       | FOR<br>PERSONNEL<br>COSTS | FOR<br>OPERATING<br>EXPENDITURES | FOR<br>TRUSTEE AND<br>BENEFIT<br>PAYMENTS | TOTAL            |
|-----------------------|---------------------------|----------------------------------|---|------------------|
| FROM:                 |                           |                                  |   |                  |
| General               |                           |                                  |   |                  |
| Fund                  | \$346,800                 | \$186,400                        | \$249,700                                 | \$782,900        |
| Miscellaneous Revenue |                           |                                  |   |                  |
| Fund                  |                           | 89,800                           | 16,300                                    | 106,100          |
| Federal Grant         |                           |                                  |   |                  |
| Fund                  | <u>397,800</u>            | <u>219,000</u>                   | <u>450,200</u>                            | <u>1,067,000</u> |
| TOTAL                 | \$744,600                 | \$495,200                        | \$716,200                                 | \$1,956,000      |

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission on the Arts is authorized no more than ten (10) full-time equivalent positions at any point during the period July 1, 2016, through June 30, 2017, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.