

IN THE SENATE

SENATE BILL NO. 1367

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE EXECUTIVE OFFICE OF THE GOVERNOR FOR FISCAL YEAR
2 2013; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EXEMPTING
3 APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND PROVIDING
4 GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.
5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Executive Office of the
8 Governor, the following amounts to be expended according to the designated
9 programs and expense classes, from the listed fund for the period July 1,
10 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
11			
12			
13			
14	I. ACTING GOVERNOR PAY:		
15	FROM:		
16	General		
17	Fund	\$18,200	\$18,200
18	II. ADMINISTRATION - GOVERNOR'S OFFICE:		
19	FROM:		
20	General		
21	Fund	\$1,688,800	\$198,200
			\$1,887,000
22	III. EXPENSE ALLOWANCE:		
23	FROM:		
24	General		
25	Fund	\$5,000	\$5,000
26	GRAND TOTAL	\$1,707,000	\$203,200
			\$1,910,200

27 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
28 Idaho Code, the Executive Office of the Governor is authorized no more than
29 twenty-six (26) full-time equivalent positions at any point during the pe-
30 riod July 1, 2012, through June 30, 2013, unless specifically authorized by
31 the Governor. The Joint Finance-Appropriations Committee will be notified
32 promptly of any increased positions so authorized.

1 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

2 For fiscal year 2013, the Executive Office of the Governor is hereby exempted
3 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-
4 ing unlimited transfers between object codes and between programs, for all
5 moneys appropriated to it for the period July 1, 2012, through June 30, 2013.
6 Legislative appropriations shall not be transferred from one fund to another
7 fund unless expressly approved by the Legislature.

8 SECTION 4. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-

9 ognizes and thanks all state workers for their dedication, professionalism
10 and for the personal sacrifices they make every day in the performance of
11 their duties to serve our citizens. In accordance with the provisions of
12 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
13 ommendation in not making changes in annual salaries and benefits for state
14 employees based upon labor markets or specific occupational inequities;
15 directs agencies and institutions that have excess personnel cost appro-
16 priations or salary savings due to turnover to use such funding for a merit
17 increase component, notwithstanding the provisions of Section 67-5309B(4),
18 Idaho Code, to recognize and reward permanent and temporary state employ-
19 ees; and does provide funding to agencies and institutions to provide a two
20 percent (2%) pay increase for all classified and nonclassified permanent
21 performing employees. Performing employees shall be all permanent employ-
22 ees, including adjunct faculty at colleges and universities, who have been
23 rated as "achieves" or better on a performance plan if required by Division
24 of Human Resources rule, including probationary permanent employees making
25 satisfactory progress. The Legislature supports the Governor's recommenda-
26 tion to fund increases in the cost of health insurance benefits and directs
27 the director of the Department of Administration, as the administrator of
28 the state insurance plan, to maintain the current benefit package to the ex-
29 tent possible, which may require a cost sharing on the part of employees for
30 the increased cost of the health insurance plan.