

IN THE SENATE

SENATE BILL NO. 1366

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; AND PROVIDING NON-GENERAL FUND REAPPROPRIATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

|   | FOR<br>PERSONNEL<br>COSTS | FOR<br>OPERATING<br>EXPENDITURES | FOR<br>CAPITAL<br>OUTLAY | FOR<br>TRUSTEE AND<br>BENEFIT<br>PAYMENTS | TOTAL          |
|---|---------------------------|----------------------------------|--------------------------|---|----------------|
| I. WASHINGTON-IDAHO VETERINARY EDUCATION: |                           |                                  |                          |   |                |
| FROM:                                     |                           |                                  |                          |   |                |
| General                                   |                           |                                  |                          |   |                |
| Fund                                      | \$592,500                 | \$1,424,000                      |                          |   | \$2,016,500    |
| Restricted                                |                           |                                  |                          |   |                |
| Fund                                      | <u>0</u>                  | <u>0</u>                         |                          | <u>\$100,000</u>                          | <u>100,000</u> |
| TOTAL                                     | \$592,500                 | \$1,424,000                      |                          | \$100,000                                 | \$2,116,500    |
| II. WWAMI MEDICAL EDUCATION:              |                           |                                  |                          |   |                |
| FROM:                                     |                           |                                  |                          |   |                |
| General                                   |                           |                                  |                          |   |                |
| Fund                                      | \$1,583,000               | \$447,800                        | \$87,500                 | \$4,281,200                               | \$6,399,500    |
| III. IDAHO DENTAL EDUCATION PROGRAM:      |                           |                                  |                          |   |                |
| FROM:                                     |                           |                                  |                          |   |                |
| General                                   |                           |                                  |                          |   |                |
| Fund                                      | \$254,500                 |                                  |                          | \$1,352,900                               | \$1,607,400    |

|    | FOR                                       | FOR            | FOR             | FOR            |              |                |
|----|---|----------------|-----------------|----------------|--------------|----------------|
|    | PERSONNEL                                 | OPERATING      | CAPITAL         | TRUSTEE AND    |              |                |
|    | COSTS                                     | EXPENDITURES   | OUTLAY          | BENEFIT        | TOTAL        |                |
|    |   |                |                 | PAYMENTS       |              |                |
| 5  | Unrestricted                              |                |                 |                |              |                |
| 6  | Fund                                      | <u>189,700</u> | <u>\$25,800</u> | <u>\$5,500</u> | <u>0</u>     | <u>221,000</u> |
| 7  | TOTAL                                     | \$444,200      | \$25,800        | \$5,500        | \$1,352,900  | \$1,828,400    |
| 8  | IV. UNIVERSITY OF UTAH MEDICAL EDUCATION: |                |                 |                |              |                |
| 9  | FROM:                                     |                |                 |                |              |                |
| 10 | General                                   |                |                 |                |              |                |
| 11 | Fund                                      |                |                 | \$1,694,900    | \$1,694,900  |                |
| 12 | V. FAMILY MEDICINE RESIDENCIES:           |                |                 |                |              |                |
| 13 | FROM:                                     |                |                 |                |              |                |
| 14 | General                                   |                |                 |                |              |                |
| 15 | Fund                                      | \$1,024,300    | \$321,600       | \$3,655,000    | \$5,000,900  |                |
| 16 | VI. BOISE INTERNAL MEDICINE:              |                |                 |                |              |                |
| 17 | FROM:                                     |                |                 |                |              |                |
| 18 | General                                   |                |                 |                |              |                |
| 19 | Fund                                      |                |                 | \$617,500      | \$617,500    |                |
| 20 | VII. PSYCHIATRY EDUCATION:                |                |                 |                |              |                |
| 21 | FROM:                                     |                |                 |                |              |                |
| 22 | General                                   |                |                 |                |              |                |
| 23 | Fund                                      |                |                 | \$397,800      | \$397,800    |                |
| 24 | VIII. EASTERN IDAHO MEDICAL RESIDENCIES:  |                |                 |                |              |                |
| 25 | FROM:                                     |                |                 |                |              |                |
| 26 | General                                   |                |                 |                |              |                |
| 27 | Fund                                      |                |                 | \$455,000      | \$455,000    |                |
| 28 | IX. BINGHAM INTERNAL MEDICINE:            |                |                 |                |              |                |
| 29 | FROM:                                     |                |                 |                |              |                |
| 30 | General                                   |                |                 |                |              |                |
| 31 | Fund                                      |                |                 | \$525,000      | \$525,000    |                |
| 32 | GRAND TOTAL                               | \$3,644,000    | \$2,219,200     | \$93,000       | \$13,079,300 | \$19,035,500   |

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
2 Idaho Code, each of the programs in the State Board of Education and the  
3 Board of Regents of the University of Idaho for Health Education Programs  
4 specified in this section is authorized no more than the number of full-time  
5 equivalent positions shown at any point during the period July 1, 2018,  
6 through June 30, 2019, unless specifically authorized by the Governor. The  
7 Joint Finance-Appropriations Committee will be notified promptly of any  
8 increased positions so authorized.

|    |   |       |
|----|---|-------|
| 9  | Washington-Idaho Veterinary Education ..... | 6.38  |
| 10 | WWAMI Medical Education .....               | 13.72 |
| 11 | Idaho Dental Education Program .....        | 3.25  |
| 12 | University of Utah Medical Education .....  | 0.00  |
| 13 | Family Medicine Residencies .....           | 6.80  |
| 14 | Boise Internal Medicine .....               | 0.00  |
| 15 | Psychiatry Education .....                  | 0.00  |
| 16 | Eastern Idaho Medical Residencies .....     | 0.00  |
| 17 | Bingham Internal Medicine .....             | 0.00  |

18 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal  
19 year 2019, the State Board of Education and the Board of Regents of the Uni-  
20 versity of Idaho for Health Education Programs are hereby exempted from the  
21 provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited  
22 transfers between object codes for dedicated fund moneys appropriated for  
23 the period July 1, 2018, through June 30, 2019. Legislative appropriations  
24 shall not be transferred from one fund to another fund unless expressly ap-  
25 proved by the Legislature.

26 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
27 reappropriated to the State Board of Education and the Board of Regents of  
28 the University of Idaho for Health Education Programs any unexpended and un-  
29 encumbered balances of moneys categorized as dedicated funds as appropri-  
30 ated or reappropriated for fiscal year 2018 to be used for nonrecurring ex-  
31 penditures for the period July 1, 2018, through June 30, 2019.