LEGISLATURE OF THE STATE OF IDAHO

Sixty-fourth Legislature

7

8

Second Regular Session - 2018

IN THE SENATE

SENATE BILL NO. 1365

BY FINANCE COMMITTEE

AN ACT 1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 3 2019; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-4 5 TIONS.

Be It Enacted by the Legislature of the State of Idaho: 6

SECTION 1. There is hereby appropriated to the Department of Labor the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019: 10

11	·				FOR					
12		FOR	FOR	FOR	TRUSTEE AND					
13		PERSONNEL	OPERATING	CAPITAL	BENEFIT					
14		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL				
15	I. UNEMPLOYMENT INSURANCE ADMINISTRATION:									
16	FROM:									
17	Unemployment Penalty and Interest									
18	Fund	\$1,919,700	\$2,111,000			\$4,030,700				
19	Miscellaneous Revenue									
20	Fund	2,223,800	4,223,300			6,447,100				
21	Federal Grant									
22	Fund	20,521,500	1,415,100	\$487,000	\$500,000	22,923,600				
23	TOTAL	\$24,665,000	\$7,749,400	\$487,000	\$500,000	\$33,401,400				
24	II. EMPLOYMENT SERVICES:									
25	FROM:									
26	Unemployment Penalty and Interest									
27	Fund	\$1,334,600	\$425,200	\$707 , 500		\$2,467,300				
28	Employment Security Special Administration									
29	Fund	367 , 500	2,318,600			2,686,100				
30	Miscellaneous Revenue									
31	Fund	377 , 900	212,300			590,200				
32	Federal Grant									
33	Fund	24,776,600	8,891,000	<u>0</u>	\$11,000,000	44,667,600				
34	TOTAL	\$26,856,600	\$11,847,100	\$707 , 500	\$11,000,000	\$50,411,200				

1					FOR					
2		FOR	FOR	FOR	TRUSTEE AND					
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT					
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL				
5	III. WAGE AND HO	UR:								
6	FROM:									
7	General									
8	Fund	\$277,400	\$64 , 800			\$342,200				
9	Unemployment Per	Inemployment Penalty and Interest								
10	Fund	222,200	72,200			294,400				
11	Miscellaneous Re	evenue								
12	Fund	<u>0</u>	10,600			10,600				
13	TOTAL	\$499 , 600	\$147 , 600			\$647 , 200				
14	IV. HUMAN RIGHTS COMMISSION:									
15	FROM:									
16	Unemployment Penalty and Interest									
17	Fund		\$187,300			\$187,300				
18	Employment Secu	Employment Security Special Administration								
19	Fund	\$750,600				750,600				
20	Miscellaneous Re	Miscellaneous Revenue								
21	Fund		700			700				
22	Federal Grant									
23	Fund	<u>0</u>	233,300			<u>233,300</u>				
24	TOTAL	\$750,600	\$421,300			\$1,171,900				
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25 26	V. SERVE IDAHO:									
26	FROM:]] . T	- 1-							
27	Unemployment Per									
28 29	Fund Miscellaneous R	\$43,400	\$36 , 700			\$80,100				
30	Fund	evenue								
31	Federal Grant		56,400			56,400				
32	Fund	000 000	0.40		*0.050.000	0 500 100				
33		209,800	248,300		\$2,050,000	2,508,100				
33	TOTAL	\$253,200	\$341,400		\$2,050,000	\$2,644,600				
34	GRAND TOTAL	\$53,025,000	\$20,506,800	\$1,194,500	\$13,550,000	\$88,276,300				

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Labor is authorized no more than six hundred eighty-one and fifty-eight hundredths (681.58) full-time equivalent posi-

- tions at any point during the period July 1, 2018, through June 30, 2019, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so
- authorized.