

IN THE SENATE

SENATE BILL NO. 1352

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF SELF-GOVERNING AGENCIES FOR THE MEDICAL BOARDS FOR FISCAL YEAR 2013; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION AND BENEFITS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Self-Governing Agencies for the medical boards, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2012, through June 30, 2013:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. BOARD OF DENTISTRY:				
FROM:				
State Regulatory				
Fund	\$233,000	\$236,700	\$55,000	\$524,700
II. BOARD OF MEDICINE:				
FROM:				
State Regulatory				
Fund	\$818,700	\$658,800	\$274,200	\$1,751,700
III. BOARD OF NURSING:				
FROM:				
State Regulatory				
Fund	\$617,600	\$515,700	\$2,600	\$1,135,900
IV. BOARD OF PHARMACY:				
FROM:				
State Regulatory				
Fund	\$827,800	\$570,200	\$250,000	\$1,648,000
Federal Grant				
Fund	<u>0</u>	<u>50,200</u>	<u>0</u>	<u>50,200</u>
TOTAL	\$827,800	\$620,400	\$250,000	\$1,698,200

1	FOR	FOR	FOR		
2	PERSONNEL	OPERATING	CAPITAL		
3	COSTS	EXPENDITURES	OUTLAY	TOTAL	
4	V. BOARD OF VETERINARY MEDICINE:				
5	FROM:				
6	State Regulatory				
7	Fund	\$124,100	\$140,200	\$2,800	\$267,100
8	GRAND TOTAL	\$2,621,200	\$2,171,800	\$584,600	\$5,377,600

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 10 Idaho Code, each of the programs in the Medical Boards is authorized no more
 11 than the number of full-time equivalent positions listed below at any point
 12 during the period July 1, 2012, through June 30, 2013, unless specifically
 13 authorized by the Governor. The Joint Finance-Appropriations Committee
 14 will be notified promptly of any increased positions so authorized.

- 15 Board of Dentistry Three (3)
- 16 Board of Medicine Thirteen and eight-tenths (13.8)
- 17 Board of Nursing Ten and five-tenths (10.5)
- 18 Board of Pharmacy Fourteen (14)
- 19 Board of Veterinary Medicine Two (2)

20 SECTION 3. EMPLOYEE COMPENSATION AND BENEFITS. The Legislature rec-
 21 ognizes and thanks all state workers for their dedication, professionalism
 22 and for the personal sacrifices they make every day in the performance of
 23 their duties to serve our citizens. In accordance with the provisions of
 24 Section 67-5309C, Idaho Code, the Legislature supports the Governor's rec-
 25 ommendation in not making changes in annual salaries and benefits for state
 26 employees based upon labor markets or specific occupational inequities;
 27 directs agencies and institutions that have excess personnel cost appro-
 28 priations or salary savings due to turnover to use such funding for a merit
 29 increase component, notwithstanding the provisions of Section 67-5309B(4),
 30 Idaho Code, to recognize and reward permanent and temporary state employ-
 31 ees; and does provide funding to agencies and institutions to provide a two
 32 percent (2%) pay increase for all classified and nonclassified permanent
 33 performing employees. Performing employees shall be all permanent employ-
 34 ees, including adjunct faculty at colleges and universities, who have been
 35 rated as "achieves" or better on a performance plan if required by Division
 36 of Human Resources rule, including probationary permanent employees making
 37 satisfactory progress. The Legislature supports the Governor's recommenda-
 38 tion to fund increases in the cost of health insurance benefits and directs
 39 the director of the Department of Administration, as the administrator of
 40 the state insurance plan, to maintain the current benefit package to the ex-
 41 tent possible, which may require a cost sharing on the part of employees for
 42 the increased cost of the health insurance plan.