

IN THE SENATE

SENATE BILL NO. 1349

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT
2 PROGRAM/DIVISION OF OPERATIONS FOR FISCAL YEAR 2019; PROVIDING FOR
3 EXPENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DI-
4 VISION OF OPERATIONS FOR FISCAL YEAR 2019; APPROPRIATING GENERAL FUND
5 MONEYS FOR TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; APPROPRIATING
6 FUNDS TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF
7 OPERATIONS FOR FISCAL YEAR 2019; AMENDING SECTION 33-1004E, IDAHO CODE,
8 TO INCREASE THE BASE SALARY FOR CLASSIFIED STAFF; PROVIDING AN ESTI-
9 MATE OF DISCRETIONARY FUNDS PER SUPPORT UNIT AT \$27,481 AND DIVIDING
10 THAT AMOUNT INTO TWO DISTRIBUTIONS; DIRECTING THE USE OF APPROPRIA-
11 TION FOR INFORMATION TECHNOLOGY STAFFING COSTS; DIRECTING THE USE OF
12 APPROPRIATION FOR CLASSROOM TECHNOLOGY, WIRELESS INFRASTRUCTURE AND
13 INSTRUCTIONAL MANAGEMENT SYSTEMS; DEFINING THE TERM "DISTRIBUTED";
14 GRANTING THE AUTHORITY TO TRANSFER APPROPRIATIONS AMONG SIX DIVISIONS
15 OF THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM; AND MAKING A GENERAL
16 FUND CASH TRANSFER.
17

18 Be It Enacted by the Legislature of the State of Idaho:

19 SECTION 1. The following amounts shall be expended for the Public
20 Schools Educational Support Program/Division of Operations for the period
21 July 1, 2018, through June 30, 2019:

22 FROM:

23 General Fund	\$632,440,200
24 Public Schools Other Income Fund	5,000,000
25 Public School Endowment Earnings Reserve Fund	<u>50,325,600</u>
26 TOTAL	\$687,765,800

27 SECTION 2. There is hereby appropriated the following amount to be
28 transferred to the Public School Income Fund for the period July 1, 2018,
29 through June 30, 2019:

30 FROM:

31 General Fund	\$632,440,200
-----------------	---------------

1 SECTION 3. There is hereby appropriated to the Public Schools Educa-
2 tional Support Program/Division of Operations the following amount to be ex-
3 pended from the listed fund for the period July 1, 2018, through June 30,
4 2019:

5 FROM:

6 Public School Income Fund \$687,765,800

7 SECTION 4. That Section 33-1004E, Idaho Code, be, and the same is hereby
8 amended to read as follows:

9 33-1004E. DISTRICT'S SALARY-BASED APPORTIONMENT. Each district shall
10 be entitled to a salary-based apportionment calculated as provided in this
11 section.

12 (1) To determine the apportionment for instructional staff, take
13 the amounts indicated on the career ladder table plus the amounts associ-
14 ated with the additional education allocation amounts pursuant to section
15 33-1004B, Idaho Code, and calculate the weighted average. The amount so
16 determined shall be multiplied by the district staff allowance for instruc-
17 tional staff determined as provided in section 33-1004(2), Idaho Code.
18 Full-time instructional staff salaries shall be determined from a salary
19 schedule developed by each district and submitted to the state department of
20 education. No full-time instructional staff member shall be paid less than
21 the minimum dollar amount on the career ladder residency compensation rung
22 pursuant to section 33-1004B, Idaho Code, for the applicable fiscal year.

23 (2) If an instructional staff member has been certified by the national
24 board for professional teaching standards, the staff member shall receive
25 two thousand dollars (\$2,000) per year for five (5) years from the year in
26 which national board certification was earned. The district staff allot-
27 ment shall be increased by two thousand dollars (\$2,000) for each national
28 board certified instructional staff member who earned national board cer-
29 tification; provided however, that no such awards shall be paid for the pe-
30 riod July 1, 2010, through June 30, 2011, nor shall any liabilities accrue
31 or payments be made pursuant to this section in the future to any individuals
32 who would have otherwise qualified for a payment during this stated time pe-
33 riod. The resulting amount is the district's salary-based apportionment for
34 instructional staff. For purposes of this section, teachers qualifying for
35 the salary increase shall be those who have been recognized as national board
36 certified teachers as of July 1 of each year.

37 (3) To determine the apportionment for pupil service staff, take
38 the amounts indicated on the career ladder table plus the amounts associ-
39 ated with the additional education allocation amounts pursuant to section
40 33-1004B, Idaho Code, and calculate the weighted average. If the district
41 does not employ any pupil service staff, the district's pupil service staff
42 average salary shall equal the district's instructional staff average
43 salary for purposes of calculating pupil service salary-based apportion-
44 ment. The amount so determined shall be multiplied by the district staff al-
45 lowance for pupil service staff determined pursuant to section 33-1004(3),
46 Idaho Code. Full-time pupil service staff salaries shall be determined from
47 a salary schedule developed by each district and submitted to the state de-

1 partment of education. The resulting amount is the district's salary-based
2 apportionment for pupil service staff. No full-time pupil service staff
3 member shall be paid less than the minimum dollar amount on the career ladder
4 residency compensation rung pursuant to section 33-1004B, Idaho Code, for
5 the applicable fiscal year.

6 (4) To determine the apportionment for district administrative staff,
7 first determine the district average experience and education index by plac-
8 ing all eligible certificated administrative employees on the statewide in-
9 dex provided in section 33-1004A, Idaho Code. The resulting average is the
10 district index. If the district does not employ any administrative staff,
11 the district administrative index shall equal the statewide average index
12 for purposes of calculating administrative salary-based apportionment. The
13 district administrative staff index shall be multiplied by the base salary
14 of thirty-four thousand one hundred nine dollars (\$34,109). The amount so
15 determined shall be multiplied by the district staff allowance for adminis-
16 trative staff determined as provided in section 33-1004(4), Idaho Code. The
17 resulting amount is the district's salary-based apportionment for adminis-
18 trative staff.

19 (5) To determine the apportionment for classified staff, mul-
20 tiple twenty-one thousand ~~thirty-four~~ six hundred sixty-five dollars
21 (\$21,~~034~~665) by the district classified staff allowance determined as pro-
22 vided in section 33-1004(5), Idaho Code. The amount so determined is the
23 district's apportionment for classified staff.

24 (6) The district's salary-based apportionment shall be the sum of the
25 apportionments calculated in subsections (1), (2), (3), (4) and (5) of this
26 section, plus the benefit apportionment as provided in section 33-1004F,
27 Idaho Code.

28 SECTION 5. Notwithstanding any law to the contrary, for the period July
29 1, 2018, through June 30, 2019, it is estimated that the appropriation of
30 state funds to the Public Schools Educational Support Program/Division of
31 Operations will result in total discretionary funds of \$27,481 per support
32 unit. The \$27,481 is further divided into two distributions: \$15,769 per
33 support unit is to be used at the discretion of the school district or charter
34 school and \$11,712 per support unit is to be used to offset the employer costs
35 of health, vision, and dental insurance offered to its employees. If the
36 distribution provided for health, vision, and dental insurance is in excess
37 of the individual school district's or charter school's actual costs, the
38 excess funds may then be used at the school district's or charter school's
39 discretion. Further, the Superintendent of Public Instruction shall work
40 with the Legislative Services Office and the Division of Financial Manage-
41 ment to determine the information that the State Department of Education
42 shall collect on school district and charter school health, vision, and den-
43 tal insurance costs, including, but not limited to, actual insurance premium
44 costs and premium percentage increases.

45 SECTION 6. Of the moneys appropriated in Section 3 of this act,
46 \$8,000,000 shall be distributed for public school information technology
47 staff costs. Such moneys shall be distributed pursuant to a formula, with a

1 minimum distribution per school district and public charter school, deter-
2 mined by the Superintendent of Public Instruction.

3 SECTION 7. CLASSROOM TECHNOLOGY. Of the moneys appropriated in Section
4 3 of this act, \$36,500,000 shall be distributed for classroom technology,
5 classroom technology infrastructure, wireless technology infrastructure
6 and instructional management systems that assist teachers and students in
7 effective and efficient instruction or learning. Funding shall be dis-
8 tributed based on a formula prescribed by the Superintendent of Public
9 Instruction. Moneys so distributed shall be used to implement and operate
10 an instructional management system of each district's choice that meets the
11 individual learning needs and progress of all students. An instructional
12 management system must include individual student learning plans, monitor-
13 ing of interventions, integration with a district's Student Information
14 System (SIS), and analysis of student and classroom levels of learning.
15 Furthermore, the Superintendent of Public Instruction shall verify that
16 districts are using funds to purchase an instructional management system
17 that is compliant with these standards.

18 SECTION 8. DEFINITION. For the purposes of this appropriation, the term
19 "distributed" means moneys that are transferred to school districts and pub-
20 lic charter schools with no funds withheld for any other contract or adminis-
21 trative costs.

22 SECTION 9. TRANSFER. For the period July 1, 2018, through June 30, 2019,
23 the State Department of Education is hereby granted the authority to trans-
24 fer appropriations among the Administrators, Teachers, Operations, Chil-
25 dren's Programs, and Facilities Divisions of the Public Schools Educational
26 Support Program budget, in any amount necessary, to comply with the public
27 school funding provisions of appropriations and the Idaho Code. Addition-
28 ally, appropriations may be transferred from the Central Services Division
29 to the other divisions of the Public Schools Educational Support Program.

30 SECTION 10. PUBLIC EDUCATION STABILIZATION FUND TRANSFER. There is
31 hereby appropriated and the State Controller shall transfer \$32,000,000
32 from the General Fund to the Public Education Stabilization Fund on or after
33 July 1, 2018, or as soon thereafter as practicable.