

IN THE SENATE

SENATE BILL NO. 1344

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD  
2 OF REGENTS OF THE UNIVERSITY OF IDAHO FOR FISCAL YEAR 2019; APPROPRIAT-  
3 ING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF  
4 THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF  
5 THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2019; PROVIDING NON-GEN-  
6 ERAL FUND REAPPROPRIATION; EXEMPTING THE APPROPRIATION FROM OBJECT AND  
7 PROGRAM TRANSFER LIMITATIONS; AND PROVIDING LEGISLATIVE INTENT FOR  
8 SYSTEMWIDE NEEDS.  
9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. There is hereby appropriated to the State Board of Education  
12 and the Board of Regents of the University of Idaho for College and Universi-  
13 ties, and the Office of the State Board of Education, the following amounts  
14 to be expended according to the designated programs and expense classes from  
15 the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
20 I. BOISE STATE UNIVERSITY:					
21 FROM:					
22 General					
23 Fund	\$86,811,800	\$9,242,200	\$3,757,800		\$99,811,800
24 Unrestricted					
25 Fund	<u>83,978,500</u>	<u>20,265,300</u>	<u>2,903,100</u>		<u>107,146,900</u>
26 TOTAL	\$170,790,300	\$29,507,500	\$6,660,900		\$206,958,700

27 II. IDAHO STATE UNIVERSITY:

28 FROM:					
29 General					
30 Fund	\$78,138,900	\$1,661,500	\$22,000		\$79,822,400
31 Charitable Institutions Endowment Income					
32 Fund	1,534,400				1,534,400
33 Normal School Endowment Income					
34 Fund	2,205,000				2,205,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Unrestricted				
6	Fund	<u>35,372,200</u>	<u>26,655,700</u>	<u>3,697,000</u>	<u>65,724,900</u>
7	TOTAL	\$117,250,500	\$28,317,200	\$3,719,000	\$149,286,700
8	III. UNIVERSITY OF IDAHO:				
9	FROM:				
10	General				
11	Fund	\$81,559,000	\$7,605,100	\$3,562,800	\$92,726,900
12	Agricultural College Endowment Income				
13	Fund	923,500	165,000	358,700	1,447,200
14	Scientific School Endowment Income				
15	Fund	3,407,700		1,418,700	4,826,400
16	University Endowment Income				
17	Fund		3,188,300	1,036,900	4,225,200
18	Unrestricted				
19	Fund	<u>52,829,100</u>	<u>21,905,600</u>	<u>843,600</u>	<u>75,578,300</u>
20	TOTAL	\$138,719,300	\$32,864,000	\$7,220,700	\$178,804,000
21	IV. LEWIS-CLARK STATE COLLEGE:				
22	FROM:				
23	General				
24	Fund	\$14,936,300	\$1,810,000	\$440,000	\$17,186,300
25	Normal School Endowment Income				
26	Fund		2,205,000		2,205,000
27	Unrestricted				
28	Fund	<u>14,005,400</u>	<u>2,104,500</u>	<u>20,000</u>	<u>16,129,900</u>
29	TOTAL	\$28,941,700	\$6,119,500	\$460,000	\$35,521,200
30	V. SYSTEMWIDE PROGRAMS:				
31	FROM:				
32	General				
33	Fund		\$2,057,800	\$4,158,000	\$6,215,800
34	GRAND TOTAL	\$455,701,800	\$98,866,000	\$18,060,600	\$4,158,000
					\$576,786,400

35 SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
36 reappropriated to the State Board of Education and the Board of Regents of

1 the University of Idaho for College and Universities any unexpended and un-  
2 encumbered balances of moneys categorized as dedicated funds appropriated  
3 or reappropriated for fiscal year 2018 to be used for nonrecurring expendi-  
4 tures for the period July 1, 2018, through June 30, 2019.

5 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
6 For fiscal year 2019, the State Board of Education and the Board of Regents  
7 of the University of Idaho for College and Universities is hereby exempted  
8 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing  
9 unlimited transfers between object codes and between programs for all moneys  
10 appropriated to it for the period July 1, 2018, through June 30, 2019. Leg-  
11 islative appropriations shall not be transferred from one fund to another  
12 fund unless expressly approved by the Legislature.

13 SECTION 4. SYSTEMWIDE NEEDS. It is the intent of the Legislature that  
14 of the amount appropriated in Section 1, Subsection V. of this act, the fol-  
15 lowing amounts may be used as follows: (1) an amount not to exceed \$902,600  
16 may be used by the Office of the State Board of Education for systemwide needs  
17 that benefit all of the four-year institutions including, but not limited  
18 to, projects to promote accountability and information transfer throughout  
19 the higher education system; and (2) an amount of approximately \$1,960,500  
20 may be used for the mission and goals of the Higher Education Research Coun-  
21 cil as outlined in State Board of Education Policy III.W., which includes  
22 awards for infrastructure, matching grants, and competitive grants through  
23 the Idaho Incubation Fund program.