

IN THE SENATE

SENATE BILL NO. 1328

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF ENERGY AND MINERAL RESOURCES FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE OFFICE OF ENERGY AND MINERAL RESOURCES FOR FISCAL YEAR 2019; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of Energy and Mineral Resources the following amounts to be expended for the designated expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

|                            | FOR<br>PERSONNEL<br>COSTS | FOR<br>OPERATING<br>EXPENDITURES | FOR<br>CAPITAL<br>OUTLAY | FOR<br>TRUSTEE AND<br>BENEFIT<br>PAYMENTS | TOTAL          |
|----------------------------|---------------------------|----------------------------------|--------------------------|---|----------------|
| FROM:                      |                           |                                  |                          |   |                |
| Indirect Cost Recovery     |                           |                                  |                          |   |                |
| Fund                       | \$78,700                  | \$32,000                         |                          |   | \$110,700      |
| Renewable Energy Resources |                           |                                  |                          |   |                |
| Fund                       | 252,100                   | 38,200                           |                          |   | 290,300        |
| Miscellaneous Revenue      |                           |                                  |                          |   |                |
| Fund                       | 10,100                    | 10,100                           |                          |   | 20,200         |
| Petroleum Price Violation  |                           |                                  |                          |   |                |
| Fund                       | 253,000                   | 154,500                          | \$6,400                  | \$58,000                                  | 471,900        |
| Federal Grant              |                           |                                  |                          |   |                |
| Fund                       | <u>256,600</u>            | <u>159,000</u>                   | <u>0</u>                 | <u>0</u>                                  | <u>415,600</u> |
| TOTAL                      | \$850,500                 | \$393,800                        | \$6,400                  | \$58,000                                  | \$1,308,700    |

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of Energy and Mineral Resources is authorized no more than eight (8.00) full-time equivalent positions at any point during the period July 1, 2018, through June 30, 2019, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.