

IN THE SENATE

SENATE BILL NO. 1270

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO APPROPRIATIONS TO ECONOMIC DEVELOPMENT; APPROPRIATING MONEYS TO
2 THE DEPARTMENT OF AGRICULTURE FOR FISCAL YEAR 2025; APPROPRIATING MON-
3 EYS TO THE SOIL AND WATER CONSERVATION COMMISSION FOR FISCAL YEAR 2025;
4 APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR
5 2025; APPROPRIATING MONEYS TO THE DEPARTMENT OF FINANCE FOR FISCAL YEAR
6 2025; APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR
7 2025; APPROPRIATING MONEYS TO THE DEPARTMENT OF INSURANCE FOR FISCAL
8 YEAR 2025; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL
9 YEAR 2025; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL
10 YEAR 2025; APPROPRIATING MONEYS TO THE PUBLIC UTILITIES COMMISSION FOR
11 FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE COMMISSION ON HISPANIC
12 AFFAIRS FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE IDAHO STATE
13 HISTORICAL SOCIETY FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE
14 IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR 2025; APPROPRIATING
15 MONEYS TO THE IDAHO STATE LOTTERY FOR FISCAL YEAR 2025; APPROPRIATING
16 MONEYS TO THE STATE APPELLATE PUBLIC DEFENDER FOR FISCAL YEAR 2025; AP-
17 PROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR
18 2025; APPROPRIATING MONEYS TO THE OFFICE OF THE STATE PUBLIC DEFENDER
19 FOR FISCAL YEAR 2025; APPROPRIATING MONEYS TO THE DIVISION OF OCCUPA-
20 TIONAL AND PROFESSIONAL LICENSES FOR FISCAL YEAR 2025; APPROPRIATING
21 MONEYS TO THE OFFICE OF ADMINISTRATIVE HEARINGS FOR FISCAL YEAR 2025;
22 APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FIS-
23 CAL YEAR 2025; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT
24 POSITIONS; PROVIDING REQUIREMENTS REGARDING THE WATERCRAFT INSPEC-
25 TION PROGRAM FOR THE DEPARTMENT OF AGRICULTURE; PROVIDING REQUIREMENTS
26 FOR TRUSTEE AND BENEFIT PAYMENTS DISTRIBUTION FOR THE SOIL AND WA-
27 TER CONSERVATION COMMISSION; PROVIDING REAPPROPRIATION AUTHORITY FOR
28 THE IDAHO BROADBAND FUND FOR THE DEPARTMENT OF COMMERCE; PROVIDING
29 REAPPROPRIATION AUTHORITY FOR THE ARPA CAPITAL PROJECTS FUND FOR THE
30 DEPARTMENT OF COMMERCE; PROVIDING REAPPROPRIATION AUTHORITY FOR THE
31 FEDERAL GRANT FUND FOR THE DEPARTMENT OF COMMERCE; PROVIDING REAPPRO-
32 PRIATION AUTHORITY FOR THE AMERICAN RESCUE PLAN FUND FOR THE DEPARTMENT
33 OF COMMERCE; DIRECTING THE USE OF BROADBAND GRANTS FOR THE DEPARTMENT
34 OF COMMERCE; PROVIDING FOR CONTINUOUS APPROPRIATION FOR THE MORTGAGE
35 RECOVERY FUND FOR THE DEPARTMENT OF FINANCE; REAFFIRMING STATUTORY COM-
36 PLIANCE REGARDING TELEHEALTH FACILITIES FOR THE IDAHO COMMISSION FOR
37 LIBRARIES; PROVIDING CONTINUOUS APPROPRIATION AUTHORITY FOR CERTAIN
38 EXPENDITURES FOR THE IDAHO STATE LOTTERY; PROVIDING AN EXEMPTION FROM
39 PROGRAM TRANSFER LIMITATIONS FOR THE DIVISION OF OCCUPATIONAL AND PRO-
40 FESSIONAL LICENSES; PROVIDING A CONTINUOUS APPROPRIATION FOR CERTAIN
41 EXPENDITURES FOR THE IDAHO TRANSPORTATION DEPARTMENT; PROVIDING FOR
42 ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING AN
43 EFFECTIVE DATE.

44 Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to Economic Development the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2024, through June 30, 2025:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
(1) DEPARTMENT OF AGRICULTURE:					
I. DEPARTMENT OF AGRICULTURE:					
A. ADMINISTRATION:					
FROM:					
General					
Fund	\$937,600	\$805,400			\$1,743,000
Administration and Accounting Services					
Fund	842,600	131,700			974,300
Facilities Maintenance					
Fund	<u>187,300</u>	<u>173,100</u>			<u>360,400</u>
TOTAL	\$1,967,500	\$1,110,200			\$3,077,700
B. ANIMAL INDUSTRIES:					
FROM:					
General					
Fund	\$2,101,500	\$246,800			\$2,348,300
Agricultural Inspection					
Fund	38,500	9,700			48,200
Agricultural Fees - Livestock Disease Control					
Fund	942,800	544,700	\$20,600		1,508,100
Agricultural Fees - Dairy Inspection					
Fund	1,927,400	477,700	20,300		2,425,400
Agricultural Fees - Egg Inspection					
Fund	189,600	61,400			251,000
Agricultural Fees - Commercial Fisheries					
Fund	5,700	4,200			9,900
Agricultural Fees - Poultry Inspection					
Fund	36,000	17,500			53,500
Seminars and Publications					
Fund		58,300			58,300
Federal Grant					
Fund	<u>405,600</u>	<u>117,300</u>	<u>0</u>	<u>\$48,200</u>	<u>571,100</u>
TOTAL	\$5,647,100	\$1,537,600	\$40,900	\$48,200	\$7,273,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	C. AGRICULTURAL RESOURCES:				
6	FROM:				
7	General				
8	Fund	\$143,200	\$127,200		\$270,400
9	Agricultural Fees - Pesticides				
10	Fund	2,549,500	900,500	\$23,500	3,473,500
11	Federal Grant				
12	Fund	<u>478,500</u>	<u>43,400</u>	<u>0</u>	<u>521,900</u>
13	TOTAL	\$3,171,200	\$1,071,100	\$23,500	\$4,265,800
14	D. PLANT INDUSTRIES:				
15	FROM:				
16	General				
17	Fund	\$2,047,800	\$1,880,300	\$15,900	\$2,516,500
18	Agricultural Inspection				
19	Fund	1,452,300	303,200	111,100	1,866,600
20	Invasive Species				
21	Fund	1,286,800	849,400	100,000	2,236,200
22	Agricultural Fees - Commercial Feed and Fertilizer				
23	Fund	1,514,600	483,000	50,000	2,047,600
24	Agricultural Fees - Honey Advertising				
25	Fund	400	16,300		16,700
26	Agricultural Fees - Hemp				
27	Fund	107,200	55,000		162,200
28	Quality Assurance Laboratory Services				
29	Fund	419,000	137,700		556,700
30	Federal Grant				
31	Fund	<u>1,307,400</u>	<u>1,098,300</u>	<u>0</u>	<u>946,700</u>
32	TOTAL	\$8,135,500	\$4,823,200	\$15,900	\$3,724,300
33	E. AGRICULTURAL INSPECTIONS:				
34	FROM:				
35	General				
36	Fund	\$858,700	\$228,700		\$1,087,400
37	Weights and Measures Inspection				

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5 Fund	526,700	205,300	\$8,000		740,000
6 Agricultural Fees - Organic Food Products					
7 Fund	635,600	109,900	1,700		747,200
8 Agricultural Fees - Fresh Fruit and Vegetable Inspection					
9 Fund	<u>8,264,200</u>	<u>2,761,400</u>	<u>65,000</u>		<u>11,090,600</u>
10 TOTAL	\$10,285,200	\$3,305,300	\$74,700		\$13,665,200
11 F. MARKET DEVELOPMENT:					
12 FROM:					
13 General					
14 Fund	\$524,200	\$364,600			\$888,800
15 Agricultural Inspection					
16 Fund	85,000	74,100			159,100
17 Seminars and Publications					
18 Fund		245,600			245,600
19 Rural Economic Development Integrated Freight Transportation					
20 Fund	10,100	20,000		\$140,000	170,100
21 Revolving Loans					
22 Fund	12,300	15,300			27,600
23 Federal Grant					
24 Fund	<u>250,200</u>	<u>628,100</u>		<u>2,167,500</u>	<u>3,045,800</u>
25 TOTAL	\$881,800	\$1,347,700		\$2,307,500	\$4,537,000
26 G. ANIMAL DAMAGE CONTROL:					
27 FROM:					
28 General					
29 Fund		\$4,000		\$156,700	\$160,700
30 Animal Damage Control					
31 Fund				100,000	100,000
32 Agricultural Fees - Sheep and Goat Health					
33 Fund		<u>7,200</u>		<u>160,200</u>	<u>167,400</u>
34 TOTAL		\$11,200		\$416,900	\$428,100
35 H. SHEEP AND GOAT HEALTH BOARD:					
36 FROM:					
37 General					

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Fund	\$89,200			\$89,200
6	Agricultural Fees - Sheep and Goat Health				
7	Fund	<u>72,500</u>	<u>\$38,300</u>		<u>110,800</u>
8	TOTAL	\$161,700	\$38,300		\$200,000
9	DIVISION				
10	TOTAL	\$30,250,000	\$13,244,600	\$155,000	\$6,496,900
					\$50,146,500
11	II. SOIL AND WATER CONSERVATION COMMISSION:				
12	FROM:				
13	General				
14	Fund	\$1,476,700	\$237,800	\$5,600	\$1,772,400
15	Administration and Accounting Services				
16	Fund		30,000		30,000
17	Resource Conservation and Rangeland Development				
18	Fund	203,300	157,400	200	360,900
19	Clean Water Revolving Loan (SCC)				
20	Fund	<u>0</u>	<u>30,000</u>	<u>0</u>	<u>30,000</u>
21	TOTAL	\$1,680,000	\$455,200	\$5,800	\$1,772,400
					\$3,913,400
22	DEPARTMENT				
23	TOTAL	\$31,930,000	\$13,699,800	\$160,800	\$8,269,300
					\$54,059,900
24	(2) DEPARTMENT OF COMMERCE:				
25	FROM:				
26	General				
27	Fund	\$2,931,100	\$1,555,200		\$2,250,000
28	Idaho Opportunity				
29	Fund			3,000,000	3,000,000
30	Tourism and Promotion				
31	Fund	1,289,400	14,192,200		12,288,600
32	Miscellaneous Revenue				
33	Fund		157,500		157,500
34	Seminars and Publications				
35	Fund		378,400		378,400
36	ARPA Capital Projects				
37	Fund	303,500			303,500
38	Federal Grant				

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5 Fund	<u>757,400</u>	<u>1,923,300</u>		<u>163,620,800</u>	<u>166,301,500</u>
6 TOTAL	\$5,281,400	\$18,206,600		\$181,159,400	\$204,647,400
7 (3) DEPARTMENT OF FINANCE:					
8 FROM:					
9 State Regulatory					
10 Fund	\$8,430,400	\$2,253,100			\$10,683,500
11 Mortgage Recovery					
12 Fund		50,000			50,000
13 Securities Investor Training					
14 Fund	<u>0</u>	<u>50,000</u>			<u>50,000</u>
15 TOTAL	\$8,430,400	\$2,353,100			\$10,783,500
16 (4) INDUSTRIAL COMMISSION:					
17 I. COMPENSATION:					
18 FROM:					
19 Industrial Administration					
20 Fund	\$6,118,300	\$2,334,700		\$1,355,600	\$9,808,600
21 Peace Officer and Detention Officer Temporary Disability					
22 Fund	8,800	3,800		156,100	168,700
23 Miscellaneous Revenue					
24 Fund	<u>0</u>	<u>45,000</u>		<u>0</u>	<u>45,000</u>
25 TOTAL	\$6,127,100	\$2,383,500		\$1,511,700	\$10,022,300
26 II. REHABILITATION:					
27 FROM:					
28 Industrial Administration					
29 Fund	\$4,129,400	\$690,400			\$4,819,800
30 III. CRIME VICTIMS COMPENSATION:					
31 FROM:					
32 General					
33 Fund				\$294,000	\$294,000
34 Crime Victims Compensation					
35 Fund	\$1,008,100	\$282,100		2,000,000	3,290,200
36 Federal Grant					

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5 Fund	<u>0</u>	<u>0</u>		<u>1,639,000</u>	<u>1,639,000</u>
6 TOTAL	\$1,008,100	\$282,100		\$3,933,000	\$5,223,200
7 DEPARTMENT					
8 TOTAL	\$11,264,600	\$3,356,000		\$5,444,700	\$20,065,300
9 (5) DEPARTMENT OF INSURANCE:					
10 I. INSURANCE REGULATION:					
11 FROM:					
12 Insurance Administrative					
13 Fund	\$5,368,500	\$3,180,200			\$8,548,700
14 Federal Grant					
15 Fund	<u>332,800</u>	<u>356,100</u>	<u>\$42,000</u>		<u>730,900</u>
16 TOTAL	\$5,701,300	\$3,536,300	\$42,000		\$9,279,600
17 II. STATE FIRE MARSHAL:					
18 FROM:					
19 Arson, Fire and Fraud Prevention					
20 Fund	\$1,009,200	\$336,900	\$28,000		\$1,374,100
21 DEPARTMENT					
22 TOTAL	\$6,710,500	\$3,873,200	\$70,000		\$10,653,700
23 (6) DEPARTMENT OF LABOR:					
24 I. ADMINISTRATIVE SERVICES:					
25 FROM:					
26 General					
27 Fund	\$85,900	\$32,100			\$118,000
28 Unemployment Penalty and Interest					
29 Fund	453,200	1,004,800			1,458,000
30 Employment Security Special Administration					
31 Fund	99,200	736,300			835,500
32 Miscellaneous Revenue					
33 Fund	208,300	52,400			260,700
34 Federal Grant					
35 Fund	<u>8,709,200</u>	<u>4,396,400</u>	<u>\$75,100</u>		<u>13,180,700</u>
36 TOTAL	\$9,555,800	\$6,222,000	\$75,100		\$15,852,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	II. DETERMINATIONS:				
6	FROM:				
7	General				
8	Fund	\$391,500	\$80,300		\$471,800
9	Unemployment Penalty and Interest				
10	Fund	2,446,000	1,184,400		3,630,400
11	Employment Security Special Administration				
12	Fund	58,600	1,000,100		1,058,700
13	Miscellaneous Revenue				
14	Fund	872,600	3,835,900	\$15,000	4,723,500
15	Federal Grant				
16	Fund	<u>26,207,500</u>	<u>6,926,900</u>	<u>\$794,200</u>	<u>2,000,000</u>
17	TOTAL	\$29,976,200	\$13,027,600	\$794,200	\$2,015,000
18	III. WORKFORCE AND COMMISSIONS:				
19	FROM:				
20	General				
21	Fund	\$5,400	\$2,500		\$7,900
22	Unemployment Penalty and Interest				
23	Fund	1,127,500	352,000	\$176,100	1,655,600
24	Employment Security Special Administration				
25	Fund	2,685,500	1,128,300		3,813,800
26	Miscellaneous Revenue				
27	Fund	270,500	204,700		475,200
28	Federal Grant				
29	Fund	<u>14,751,600</u>	<u>3,765,700</u>	<u>0</u>	<u>\$11,550,000</u>
30	TOTAL	\$18,840,500	\$5,453,200	\$176,100	\$11,550,000
31	DEPARTMENT				
32	TOTAL	\$58,372,500	\$24,702,800	\$1,045,400	\$13,565,000
33	(7) PUBLIC UTILITIES COMMISSION:				
34	FROM:				
35	Indirect Cost Recovery				
36	Fund		\$219,300		\$219,300
37	Public Utilities Commission				
38	Fund	\$4,847,700	1,884,200		6,731,900

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>302,700</u>	<u>69,200</u>		<u>371,900</u>	
7	TOTAL	\$5,150,400	\$2,172,700		\$7,323,100	
8	(8) SELF-GOVERNING AGENCIES:					
9	I. COMMISSION ON HISPANIC AFFAIRS:					
10	FROM:					
11	General					
12	Fund	\$186,900	\$84,900		\$271,800	
13	Miscellaneous Revenue					
14	Fund	<u>71,700</u>	<u>159,800</u>		<u>231,500</u>	
15	TOTAL	\$258,600	\$244,700		\$503,300	
16	II. IDAHO STATE HISTORICAL SOCIETY:					
17	FROM:					
18	General					
19	Fund	\$2,785,600	\$1,681,400	\$45,800	\$31,600	\$4,544,400
20	Miscellaneous Revenue					
21	Fund	1,175,300	1,585,900		2,761,200	
22	Records Management Service					
23	Fund	203,100	41,300	120,400		364,800
24	Capitol Commission Operating					
25	Fund	88,900	53,500			142,400
26	Federal Grant					
27	Fund	<u>1,163,400</u>	<u>981,600</u>	<u>0</u>	<u>130,000</u>	<u>2,275,000</u>
28	TOTAL	\$5,416,300	\$4,343,700	\$166,200	\$161,600	\$10,087,800
29	III. IDAHO COMMISSION FOR LIBRARIES:					
30	FROM:					
31	General					
32	Fund	\$2,265,300	\$1,888,200		\$532,600	\$4,686,100
33	Miscellaneous Revenue					
34	Fund		55,000	\$5,000	10,000	70,000
35	Federal Grant					
36	Fund	<u>836,800</u>	<u>908,600</u>	<u>25,000</u>	<u>90,000</u>	<u>1,860,400</u>
37	TOTAL	\$3,102,100	\$2,851,800	\$30,000	\$632,600	\$6,616,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	IV. STATE LOTTERY:				
6	FROM:				
7	State Lottery				
8	Fund	\$4,521,700	\$2,857,000	\$53,400	\$7,432,100
9	V. STATE APPELLATE PUBLIC DEFENDER:				
10	A. OFFICE OF THE STATE APPELLATE PUBLIC DEFENDER:				
11	FROM:				
12	General				
13	Fund	\$3,339,800	\$381,300		\$3,721,100
14	B. CAPITAL AND CONFLICT REPRESENTATION:				
15	FROM:				
16	General				
17	Fund		\$260,800		\$260,800
18	DIVISION				
19	TOTAL	\$3,339,800	\$642,100		\$3,981,900
20	VI. DIVISION OF VETERANS SERVICES:				
21	FROM:				
22	General				
23	Fund	\$1,388,900	\$211,500	\$42,400	\$1,642,800
24	Veterans Recognition Income				
25	Fund		1,000,000	195,000	1,195,000
26	Miscellaneous Revenue				
27	Fund	19,601,300	8,251,000		27,852,300
28	Veterans Home Endowment Income				
29	Fund	228,700	644,600	1,500	874,800
30	Federal Grant				
31	Fund	<u>16,268,900</u>	<u>13,522,500</u>	<u>0</u>	<u>29,791,400</u>
32	TOTAL	\$37,487,800	\$23,629,600	\$238,900	\$61,356,300
33	VII. OFFICE OF THE STATE PUBLIC DEFENDER:				
34	FROM:				
35	General				

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5 Fund	\$2,112,600	\$304,600		\$10,980,500	\$13,397,700
6	VIII. DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSES:				
7	A. ADMINISTRATION:				
8	FROM:				
9	State Regulatory				
10 Fund	\$3,705,000	\$159,500			\$3,864,500
11	B. BUILDING CONSTRUCTION AND REAL ESTATE:				
12	FROM:				
13	State Regulatory				
14 Fund	\$12,220,300	\$4,423,600		\$26,000	\$16,669,900
15	Miscellaneous Revenue/ Industrial Safety				
16 Fund	784,000	100,600			884,600
17	Miscellaneous Revenue/ Logging				
18 Fund	467,000	126,000			593,000
19	Federal Grant				
20 Fund	<u>153,800</u>	<u>50,900</u>		<u>0</u>	<u>204,700</u>
21 TOTAL	\$13,625,100	\$4,701,100		\$26,000	\$18,352,200
22	C. OCCUPATIONAL LICENSES:				
23	FROM:				
24	State Regulatory				
25 Fund	\$2,683,400	\$1,247,800		\$28,600	\$3,959,800
26	D. HEALTH PROFESSIONS:				
27	FROM:				
28	State Regulatory				
29 Fund	\$3,843,700	\$3,675,600		\$500	\$7,519,800
30	DIVISION				
31 TOTAL	\$23,857,200	\$9,784,000		\$55,100	\$33,696,300
32	IX. OFFICE OF ADMINISTRATIVE HEARINGS:				
33	FROM:				
34	General				
35 Fund	\$572,000	\$262,500			\$834,500

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	DEPARTMENT					
6	TOTAL	\$80,668,100	\$44,920,000	\$249,600	\$12,068,700	\$137,906,400
7	(9) IDAHO TRANSPORTATION DEPARTMENT:					
8	I. TRANSPORTATION SERVICES:					
9	A. ADMINISTRATION:					
10	FROM:					
11	State Highway (Dedicated)					
12	Fund	\$14,827,700	\$16,558,700		\$31,386,400	
13	State Highway (Federal)					
14	Fund	<u>499,200</u>	<u>659,100</u>	<u>\$300,000</u>	<u>1,458,300</u>	
15	TOTAL	\$15,326,900	\$17,217,800	\$300,000	\$32,844,700	
16	B. CAPITAL FACILITIES:					
17	FROM:					
18	State Aeronautics (Dedicated)					
19	Fund		\$100,000		\$100,000	
20	State Highway (Dedicated)					
21	Fund		<u>\$300,000</u>	<u>6,765,000</u>	<u>7,065,000</u>	
22	TOTAL		\$300,000	\$6,865,000	\$7,165,000	
23	C. AERONAUTICS:					
24	FROM:					
25	State Aeronautics (Dedicated)					
26	Fund	\$1,234,800	\$714,100	\$1,250,000	\$3,198,900	
27	State Aeronautics (Billing)					
28	Fund	128,400	138,400		266,800	
29	State Aeronautics (Federal)					
30	Fund	<u>108,100</u>	<u>573,200</u>	<u>0</u>	<u>681,300</u>	
31	TOTAL	\$1,471,300	\$1,425,700	\$1,250,000	\$4,147,000	
32	DIVISION					
33	TOTAL	\$16,798,200	\$18,943,500	\$6,865,000	\$1,550,000	\$44,156,700
34	II. MOTOR VEHICLES:					
35	FROM:					
36	State Highway (Dedicated)					

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5 Fund	\$18,959,700	\$17,706,100	\$361,700		\$37,027,500
6 State Highway (Federal)					
7 Fund	<u>0</u>	<u>3,600,000</u>	<u>0</u>		<u>3,600,000</u>
8 TOTAL	\$18,959,700	\$21,306,100	\$361,700		\$40,627,500
9 III. HIGHWAY OPERATIONS:					
10 FROM:					
11 State Highway (Dedicated)					
12 Fund	\$98,617,300	\$68,454,100		\$462,000	\$167,533,400
13 State Highway (Local)					
14 Fund	280,500	73,900			354,400
15 State Highway (Federal)					
16 Fund	<u>16,983,800</u>	<u>8,160,400</u>		<u>25,963,600</u>	<u>51,107,800</u>
17 TOTAL	\$115,881,600	\$76,688,400		\$26,425,600	\$218,995,600
18 IV. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:					
19 FROM:					
20 State Highway (Dedicated)					
21 Fund		\$2,500,000	\$112,447,700	\$500,000	\$115,447,700
22 State Highway (Local)					
23 Fund		100,000	6,322,900	100,000	6,522,900
24 Transportation Expansion and Congestion Mitigation					
25 Fund			22,273,800		22,273,800
26 State Highway (Federal)					
27 Fund		<u>8,000,000</u>	<u>319,971,600</u>	<u>1,500,000</u>	<u>329,471,600</u>
28 TOTAL		\$10,600,000	\$461,016,000	\$2,100,000	\$473,716,000
29 DEPARTMENT					
30 TOTAL	\$151,639,500	\$127,538,000	\$468,242,700	\$30,075,600	\$777,495,800
31 GRAND TOTAL	\$359,447,400	\$240,822,200	\$469,768,500	\$250,582,700	\$1,320,620,800

32 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 33 Idaho Code, each of the programs in Economic Development is authorized no
 34 more than the following number of full-time equivalent positions at any
 35 point during the period July 1, 2024, through June 30, 2025, unless specifi-
 36 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
 37 tee will be notified promptly of any increased positions so authorized.

38 Department of Agriculture225.00

1	Soil and Water Conservation Commission	17.75
2	Department of Commerce	48.00
3	Department of Finance	72.00
4	Industrial Commission	130.25
5	Department of Insurance	70.50
6	Department of Labor	676.58
7	Public Utilities Commission	48.00
8	Commission on Hispanic Affairs	3.00
9	Idaho State Historical Society	58.00
10	Idaho Commission for Libraries	35.50
11	Idaho State Lottery	50.00
12	State Appellate Public Defender	26.00
13	Office of the State Public Defender	17.00
14	Division of Veterans Services	439.50
15	Division of Occupational and Professional Licenses	267.20
16	Office of Administrative Hearings	4.00
17	Idaho Transportation Department	1,592.00

18 SECTION 3. WATERCRAFT INSPECTION PROGRAM. The Department of Agricul-
 19 ture shall maximize the use of the appropriation provided for the watercraft
 20 inspection program to minimize the chances of spreading zebra mussels,
 21 quagga mussels, and other aquatic invasive species into Idaho waters. The
 22 department is encouraged to use roving inspection stations when appropri-
 23 ate and to expand hours of coverage during holidays when boat transport
 24 traffic is likely to increase. It is also encouraged to use extra staffing
 25 on busy holiday weekends. The department shall gather data regarding the
 26 number of watercraft that are bypassing the stations and nighttime trans-
 27 port of watercraft across Idaho's borders. The department shall also seek
 28 to secure federal funding to further enhance invasive species detection
 29 and prevention efforts. The department shall report back to the Joint Fi-
 30 nance-Appropriations Committee, the Senate Agricultural Affairs Committee,
 31 and the House Agricultural Affairs Committee during the 2025 legislative
 32 session regarding the results of the data gathering, attainment of federal
 33 funds, and an operational review of the boat stations.

34 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS DISTRIBUTION. Of the amount ap-
 35 propriated to the Soil and Water Conservation Commission in Section 1 of this
 36 act for trustee and benefit payments, \$300,000 shall be distributed equally
 37 among the 50 soil and water conservation districts in addition to the amounts
 38 authorized pursuant to Section 22-2727, Idaho Code.

39 SECTION 5. REAPPROPRIATION AUTHORITY FOR THE IDAHO BROADBAND FUND.
 40 There is hereby reappropriated to the Department of Commerce any unexpended
 41 and unencumbered balances appropriated or reappropriated to the Department
 42 of Commerce from the Idaho Broadband Fund for fiscal year 2024, not to exceed
 43 \$35,000,000, to be used for nonrecurring expenditures for broadband infra-
 44 structure for the period July 1, 2024, through June 30, 2025. The Office
 45 of the State Controller shall confirm the reappropriation amount, by fund,
 46 expense class, and program, with the Legislative Services Office prior to
 47 processing the reappropriation authorized herein.

1 SECTION 6. REAPPROPRIATION AUTHORITY FOR THE ARPA CAPITAL PROJECTS
2 FUND. There is hereby reappropriated to the Department of Commerce any un-
3 expended and unencumbered balances appropriated or reappropriated to the
4 Department of Commerce from the ARPA Capital Projects Fund for fiscal year
5 2024, not to exceed \$124,100,000, to be used for nonrecurring expenditures
6 for broadband infrastructure for the period July 1, 2024, through June 30,
7 2025. The Office of the State Controller shall confirm the reappropriation
8 amount, by fund, expense class, and program, with the Legislative Services
9 Office prior to processing the reappropriation authorized herein.

10 SECTION 7. REAPPROPRIATION AUTHORITY FOR THE FEDERAL GRANT FUND. There
11 is hereby reappropriated to the Department of Commerce any unexpended and
12 unencumbered balances appropriated or reappropriated to the Department of
13 Commerce from the Federal Grant Fund for fiscal year 2024, not to exceed
14 \$150,000,000, to be used for nonrecurring expenditures for broadband in-
15 frastructure for the period July 1, 2024, through June 30, 2025. The Office
16 of the State Controller shall confirm the reappropriation amount, by fund,
17 expense class, and program, with the Legislative Services Office prior to
18 processing the reappropriation authorized herein.

19 SECTION 8. REAPPROPRIATION AUTHORITY FOR THE AMERICAN RESCUE PLAN
20 FUND. There is hereby reappropriated to the Department of Commerce any un-
21 expended and unencumbered balances appropriated or reappropriated to the
22 Department of Commerce from the American Rescue Plan Fund for fiscal year
23 2024, not to exceed \$1,000,000, to be used for nonrecurring expenditures for
24 economic planning for the period July 1, 2024, through June 30, 2025. The
25 Office of the State Controller shall confirm the reappropriation amount, by
26 fund, expense class, and program, with the Legislative Services Office prior
27 to processing the reappropriation authorized herein.

28 SECTION 9. BROADBAND GRANTS. Notwithstanding any law to the contrary,
29 all moneys appropriated from the ARPA Capital Projects Fund and Federal
30 Grant Fund to the Department of Commerce for the purpose of broadband grants
31 shall be allocated at the direction of the Idaho Broadband Advisory Board.

32 SECTION 10. CONTINUOUS APPROPRIATION AUTHORITY. The Department of Fi-
33 nance is hereby granted continuous appropriation authority for reimburse-
34 ment of persons to whom the Idaho Judicial Branch has made a final deter-
35 mination of actual damages resulting from acts constituting violations of
36 the Idaho Residential Mortgage Practices Act by a mortgage broker, mortgage
37 lender, or mortgage loan originator who was licensed or required to be li-
38 censed pursuant to Chapter 31, Title 26, Idaho Code.

39 SECTION 11. TELEHEALTH FACILITIES. Of the moneys appropriated in Sec-
40 tion 1 of this act from the American Rescue Plan Fund to the Commission for
41 Libraries for library facilities projects, no funds shall be expended for
42 facility and technology projects that do not comply with Sections 18-608 and
43 18-617, Idaho Code.

1 SECTION 12. CONTINUOUS APPROPRIATION. Amounts necessary to pay prizes,
2 retailer commissions, advertising and promotional costs, and gaming sup-
3 plier vendor fees based on sales shall be continuously appropriated to the
4 Idaho State Lottery in accordance with the provisions of Section 67-7428,
5 Idaho Code.

6 SECTION 13. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Division
7 of Occupational and Professional Licenses is hereby exempted from the pro-
8 visions of Section 67-3511(2), Idaho Code, allowing unlimited transfers be-
9 tween programs for all moneys appropriated to it for the period July 1, 2024,
10 through June 30, 2025. Legislative appropriations shall not be transferred
11 from one fund to another fund unless expressly approved by the Legislature.

12 SECTION 14. CONTINUOUSLY APPROPRIATED MONEYS. All moneys transferred
13 to the Local Bridge Inspection Fund and to the Railroad Grade Crossing Pro-
14 tection Fund, as provided in Section 63-2412, Idaho Code, are hereby contin-
15 uously appropriated to the Idaho Transportation Department for the stated
16 purpose of those funds.

17 SECTION 15. ACCOUNTABILITY REPORTS. Funds specifically identified in
18 statute or in an appropriation act as intended for a certain purpose may
19 be used only for that purpose. Funds provided in this act are subject to
20 accountability reports and management reviews in accordance with Section
21 67-702, Idaho Code, provided the Legislative Services Office auditor has
22 sufficient resources to conduct those reports. State agencies that are
23 authorized to contract for outside audits shall submit those reports to the
24 Joint Finance-Appropriations Committee when those reports become avail-
25 able.

26 SECTION 16. An emergency existing therefor, which emergency is hereby
27 declared to exist, this act shall be in full force and effect on and after
28 July 1, 2024.