

IN THE SENATE

SENATE BILL NO. 1206

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT  
2 PROGRAM'S DIVISION OF OPERATIONS; APPROPRIATING MONEYS TO THE PUB-  
3 LIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM'S DIVISION OF OPERATIONS FOR  
4 FISCAL YEAR 2024; APPROPRIATING GENERAL FUND MONEYS FOR TRANSFER TO  
5 THE PUBLIC SCHOOL INCOME FUND FOR FISCAL YEAR 2024; AMENDING SECTION  
6 33-1004E, IDAHO CODE, TO INCREASE THE BASE SALARY FOR CLASSIFIED STAFF;  
7 PROVIDING AN ESTIMATE OF DISCRETIONARY FUNDS PER SUPPORT UNIT; PRO-  
8 VIDING AN ESTIMATE OF HEALTH BENEFIT AND INSURANCE FUNDS PER SUPPORT  
9 UNIT AND REQUIRING A REPORT; DIRECTING THE USE OF AN APPROPRIATION FOR  
10 CLASSROOM TECHNOLOGY, WIRELESS INFRASTRUCTURE, AND LEARNING MANAGE-  
11 MENT SYSTEMS; DEFINING "DISTRIBUTED"; EXEMPTING THE APPROPRIATION FROM  
12 PROGRAM TRANSFER LIMITATIONS; CLARIFYING THE ORIGINAL FUND SOURCE FOR  
13 EXPENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM'S DI-  
14 VISION OF OPERATIONS FOR FISCAL YEAR 2024; AND DECLARING AN EMERGENCY  
15 AND PROVIDING AN EFFECTIVE DATE.  
16

17 Be It Enacted by the Legislature of the State of Idaho:

18 SECTION 1. There is hereby appropriated to the Public Schools Edu-  
19 cational Support Program's Division of Operations \$1,123,677,600 to be  
20 expended from the Public School Income Fund for the period July 1, 2023,  
21 through June 30, 2024.

22 SECTION 2. There is hereby appropriated and the Office of the State Con-  
23 troller shall transfer \$1,055,145,400 from the General Fund to the Public  
24 School Income Fund on July 1, 2023, or as soon thereafter as practicable for  
25 the period July 1, 2023, through June 30, 2024.

26 SECTION 3. That Section 33-1004E, Idaho Code, be, and the same is hereby  
27 amended to read as follows:

28 33-1004E. DISTRICT'S SALARY-BASED APPORTIONMENT. Each district  
29 shall be entitled to a salary-based apportionment calculated as provided in  
30 this section.

31 (1) To determine the apportionment for instructional staff, take  
32 the amounts indicated on the career ladder table plus the amounts associ-  
33 ated with the additional education allocation amounts pursuant to section  
34 33-1004B, Idaho Code, and calculate the weighted average. The amount so  
35 determined shall be multiplied by the district staff allowance for instruc-  
36 tional staff determined as provided in section 33-1004(2), Idaho Code.  
37 Full-time instructional staff salaries shall be determined from a salary  
38 schedule developed by each district and submitted to the state department of  
39 education. No full-time instructional staff member or pupil service staff  
40 member on the residency compensation rung shall be paid less than the minimum

1 dollar amount on the career ladder residency compensation rung pursuant to  
2 section 33-1004B, Idaho Code, for the applicable fiscal year.

3 (2) Effective July 1, 2022, no full-time instructional staff member  
4 or pupil service staff member on the professional or advanced professional  
5 compensation rung shall be paid less than the minimum dollar amount on the  
6 career ladder professional compensation rung pursuant to section 33-1004B,  
7 Idaho Code, for the applicable fiscal year.

8 (3) Effective July 1, 2025, no full-time instructional staff member or  
9 pupil service staff member on the advanced professional compensation rung  
10 shall be paid less than the minimum dollar amount on the advanced profes-  
11 sional compensation rung pursuant to section 33-1004B, Idaho Code, for the  
12 applicable fiscal year.

13 (4) If an instructional staff member has been certified by the national  
14 board for professional teaching standards, the staff member shall receive  
15 two thousand dollars (\$2,000) per year for five (5) years from the year in  
16 which national board certification was earned. The district staff allot-  
17 ment shall be increased by two thousand dollars (\$2,000) for each national  
18 board-certified instructional staff member who earned national board cer-  
19 tification; provided however, that no such awards shall be paid for the pe-  
20 riod July 1, 2010, through June 30, 2011, nor shall any liabilities accrue  
21 or payments be made pursuant to this section in the future to any individu-  
22 als who would have otherwise qualified for a payment during this stated time  
23 period. The resulting amount is the district's salary-based apportionment  
24 for instructional staff. For purposes of this section, teachers qualifying  
25 for the salary increase shall be those who have been recognized as national  
26 board-certified teachers as of July 1 of each year.

27 (5) To determine the apportionment for pupil service staff, take  
28 the amounts indicated on the career ladder table plus the amounts associ-  
29 ated with the additional education allocation amounts pursuant to section  
30 33-1004B, Idaho Code, and calculate the weighted average. If the district  
31 does not employ any pupil service staff, the district's pupil service staff  
32 average salary shall equal the district's instructional staff average  
33 salary for purposes of calculating pupil service salary-based apportion-  
34 ment. The amount so determined shall be multiplied by the district staff al-  
35 lowance for pupil service staff determined pursuant to section 33-1004(3),  
36 Idaho Code. Full-time pupil service staff salaries shall be determined from  
37 a salary schedule developed by each district and submitted to the state de-  
38 partment of education. The resulting amount is the district's salary-based  
39 apportionment for pupil service staff. No full-time pupil service staff  
40 member shall be paid less than the minimum dollar amount on the career ladder  
41 residency compensation rung pursuant to section 33-1004B, Idaho Code, for  
42 the applicable fiscal year.

43 (6) To determine the apportionment for district administrative staff,  
44 first determine the district average experience and education index by plac-  
45 ing all eligible certificated administrative employees on the statewide  
46 index provided in section 33-1004A, Idaho Code. The resulting average is the  
47 district index. If the district does not employ any administrative staff,  
48 the district administrative index shall equal the statewide average index  
49 for purposes of calculating administrative salary-based apportionment. On  
50 and after July 1, 2022, the district administrative staff index shall be

1 multiplied by the base salary of forty-one thousand four hundred ninety-one  
2 dollars (\$41,491). The amount so determined shall be multiplied by the  
3 district staff allowance for administrative staff determined as provided  
4 in section 33-1004(4), Idaho Code. The resulting amount is the district's  
5 salary-based apportionment for administrative staff.

6 (7) On and after July 1, ~~2022~~ 2023, to determine the apportionment for  
7 classified staff, multiply ~~twenty-four thousand eight hundred forty-one~~  
8 ~~dollars (\$24,841)~~ thirty-eight thousand eight hundred two dollars (\$38,802)  
9 by the district classified staff allowance determined as provided in section  
10 33-1004(5), Idaho Code. The amount so determined is the district's appor-  
11 tionment for classified staff.

12 (8) The district's salary-based apportionment shall be the sum of the  
13 apportionments calculated in subsections (1), (4), (5), (6) and (7) of this  
14 section, plus the benefit apportionment as provided in section 33-1004F,  
15 Idaho Code.

16 SECTION 4. DISCRETIONARY FUNDS. Notwithstanding any law to the con-  
17 trary, for the period July 1, 2023, through June 30, 2024, it is estimated  
18 that the appropriation of state funds to the Public Schools Educational  
19 Support Program's Division of Operations will result in total discretionary  
20 funds of \$19,537 per support unit that are to be used at the discretion of the  
21 school district or charter school.

22 SECTION 5. HEALTH BENEFIT AND INSURANCE FUNDS. Notwithstanding any  
23 law to the contrary, for the period July 1, 2023, through June 30, 2024, it  
24 is estimated that the appropriation of state funds to the Public Schools  
25 Educational Support Program's Division of Operations will result in total  
26 health benefits or insurance and health benefits-related funds of \$21,854  
27 per support unit to be used to offset the costs of health, vision, and den-  
28 tal benefits or insurance offered to school employees. If the distribution  
29 provided for health, vision, and dental benefits or insurance is in ex-  
30 cess of the individual school district's or charter school's actual costs,  
31 the excess funds may then be used at school district's or charter school's  
32 discretion. Further, the State Department of Education shall work with  
33 the Legislative Services Office Division of Budget and Policy Analysis and  
34 the Division of Financial Management to determine the information that the  
35 State Department of Education shall collect on school districts' and charter  
36 schools' health, vision, and dental benefits or insurance plan information  
37 and costs, including but not limited to actual insurance premium costs, pre-  
38 mium percentage increases, and health insurance revenues and expenditures  
39 from all fund sources.

40 SECTION 6. CLASSROOM TECHNOLOGY. Of the moneys appropriated in Section  
41 1 of this act, \$36,500,000 from the Public School Income Fund shall be dis-  
42 tributed for classroom technology, classroom technology infrastructure,  
43 wireless technology infrastructure, and learning management systems that  
44 assist teachers and students in effective and efficient instruction or  
45 learning. Funding shall be distributed based on a formula prescribed by the  
46 State Department of Education. Moneys so distributed shall be used to imple-  
47 ment and operate a learning management system of each school district's or

1 public charter school's choice. A learning management system shall include  
 2 integration with a school district's or public charter school's student in-  
 3 formation system (SIS) and shall administer, monitor, and document student  
 4 and classroom levels of learning. The State Department of Education shall  
 5 verify that school districts and public charter schools are using funds to  
 6 purchase a learning management system that is compliant with these stan-  
 7 dards.

8 SECTION 7. DEFINITION. For the purposes of this appropriation, "dis-  
 9 tributed" means moneys that are transferred to school districts and public  
 10 charter schools, with no funds withheld for any other contract or adminis-  
 11 trative costs.

12 SECTION 8. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. For the pe-  
 13 riod July 1, 2023, to June 30, 2024, the State Department of Education is  
 14 hereby granted the authority to transfer appropriations among the Adminis-  
 15 trators, Teachers, Operations, Children's Programs, and Facilities divi-  
 16 sions of the Public Schools Educational Support Program, in any amount nec-  
 17 essary, to comply with the public school funding provisions of appropria-  
 18 tions and Idaho Code. Additionally, appropriations may be transferred from  
 19 the Division of Central Services to the other divisions of the Public Schools  
 20 Educational Support Program.

21 SECTION 9. Of the amounts appropriated in Section 1 of this act to the  
 22 Public Schools Educational Support Program's Division of Operations, the  
 23 following amounts shall be considered expended from the listed funds for the  
 24 period July 1, 2023, through June 30, 2024:

25 FROM:

26	General Fund	\$1,055,145,400
27	Public Schools Other Income Fund	7,000,000
28	Public School Endowment Income Fund	<u>61,532,200</u>
29	TOTAL	\$1,123,677,600

30 SECTION 10. An emergency existing therefor, which emergency is hereby  
 31 declared to exist, this act shall be in full force and effect on and after  
 32 July 1, 2023.