

LEGISLATURE OF THE STATE OF IDAHO  
Sixty-first Legislature First Regular Session - 2011

IN THE SENATE

SENATE BILL NO. 1204

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO AND  
THE STATE BOARD OF EDUCATION FOR HEALTH EDUCATION PROGRAMS FOR FISCAL  
YEAR 2012; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-  
TIONS; AND PROVIDING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR  
2012.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Board of Regents of the  
University of Idaho and the State Board of Education for the Health Education  
Programs, the following amounts to be expended according to the designated  
programs and expense classes, from the listed funds for the period July 1,  
2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WASHINGTON-IDAHO VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$500,000	\$1,211,300			\$1,711,300
Restricted					
Fund	<u>0</u>	<u>0</u>		<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$500,000	\$1,211,300		\$100,000	\$1,811,300

II. WWAMI MEDICAL EDUCATION:

FROM:					
General					
Fund	\$466,000	\$26,700		\$2,958,900	\$3,451,600
Unrestricted (Uncontrolled)					
Fund	<u>188,900</u>	<u>248,000</u>		<u>0</u>	<u>436,900</u>
TOTAL	\$654,900	\$274,700		\$2,958,900	\$3,888,500

III. IDAHO DENTAL EDUCATION PROGRAM:

FROM:					
General					
Fund	\$216,600			\$1,141,200	\$1,357,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Unrestricted					
Fund	<u>157,100</u>	<u>\$10,000</u>	<u>\$5,500</u>	<u>0</u>	<u>172,600</u>
TOTAL	\$373,700	\$10,000	\$5,500	\$1,141,200	\$1,530,400
IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:					
FROM:					
General					
Fund				\$1,242,400	\$1,242,400
V. FAMILY MEDICINE RESIDENCIES:					
FROM:					
General					
Fund	\$566,300	\$291,000		\$1,080,900	\$1,938,200
VI. WICHE:					
FROM:					
General					
Fund				\$188,200	\$188,200
VII. PSYCHIATRY RESIDENCY:					
FROM:					
General					
Fund				\$111,400	\$111,400
GRAND TOTAL	\$2,094,900	\$1,787,000	\$5,500	\$6,823,000	\$10,710,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Board of Regents of the University of Idaho and the State Board of Education for Health Education Programs is authorized no more than twenty and five-tenths (20.5) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Board of Education for the Health Education Programs any unexpended and unencumbered balances of moneys categorized as dedicated funds as appropriated for fiscal year 2011, to be used for nonrecurring expenditures, for the period July 1, 2011, through June 30, 2012.