

IN THE SENATE

SENATE BILL NO. 1203

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR
2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR
2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
TIONS; AND PROVIDING REQUIREMENTS FOR THE JOBCORPS PILOT PROJECT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Labor the
following amounts to be expended according to the designated programs and
expense classes from the listed funds for the period July 1, 2019, through
June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	FOR LUMP SUM	TOTAL
I. UNEMPLOYMENT INSURANCE ADMINISTRATION:						
FROM:						
Unemployment Penalty and Interest						
Fund	\$1,971,800	\$2,111,000				\$4,082,800
Employment Security Special Administration						
Fund		500,000				500,000
Miscellaneous Revenue						
Fund	2,284,700	4,223,300				6,508,000
Federal Grant						
Fund	<u>16,336,700</u>	<u>5,989,000</u>	<u>\$487,000</u>	<u>\$500,000</u>		<u>23,312,700</u>
TOTAL	\$20,593,200	\$12,823,300	\$487,000	\$500,000		\$34,403,500
II. EMPLOYMENT SERVICES:						
FROM:						
General						
Fund		\$20,000				\$20,000
Unemployment Penalty and Interest						
Fund	\$1,369,900	421,600	\$661,000			2,452,500
Employment Security Special Administration						
Fund	378,100	1,818,600				2,196,700

	FOR	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	LUMP
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL
5	Miscellaneous Revenue					
6	Fund	387,400	212,300			599,700
7	Federal Grant					
8	Fund	<u>25,415,800</u>	<u>8,863,900</u>	<u>0</u>	<u>\$11,000,000</u>	<u>\$4,323,500</u>
9	TOTAL	\$27,551,200	\$11,336,400	\$661,000	\$11,000,000	\$4,323,500
						\$54,872,100
10	III. WAGE AND HOUR:					
11	FROM:					
12	General					
13	Fund	\$284,800	\$64,800			\$349,600
14	Unemployment Penalty and Interest					
15	Fund	228,600	72,200			300,800
16	Miscellaneous Revenue					
17	Fund	<u>0</u>	<u>10,600</u>			<u>10,600</u>
18	TOTAL	\$513,400	\$147,600			\$661,000
19	IV. HUMAN RIGHTS COMMISSION:					
20	FROM:					
21	Unemployment Penalty and Interest					
22	Fund		\$187,300			\$187,300
23	Employment Security Special Administration					
24	Fund	\$771,200				771,200
25	Miscellaneous Revenue					
26	Fund		700			700
27	Federal Grant					
28	Fund	<u>0</u>	<u>229,800</u>			<u>229,800</u>
29	TOTAL	\$771,200	\$417,800			\$1,189,000
30	V. SERVE IDAHO:					
31	FROM:					
32	Unemployment Penalty and Interest					
33	Fund	\$44,700	\$36,700			\$81,400
34	Miscellaneous Revenue					
35	Fund		56,400			56,400

	FOR	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	LUMP	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	SUM	TOTAL	
5	Federal Grant						
6	Fund	<u>254,200</u>	<u>248,300</u>		<u>\$2,050,000</u>	<u>2,552,500</u>	
7	TOTAL	\$298,900	\$341,400		\$2,050,000	\$2,690,300	
8	GRAND TOTAL	\$49,727,900	\$25,066,500	\$1,148,000	\$13,550,000	\$4,323,500	\$93,815,900

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Department of Labor is authorized no more than six hundred
11 eighty-one and fifty-eight hundredths (681.58) full-time equivalent posi-
12 tions at any point during the period July 1, 2019, through June 30, 2020,
13 unless specifically authorized by the Governor. The Joint Finance-Appro-
14 priations Committee will be notified promptly of any increased positions so
15 authorized.

16 SECTION 3. JOBCORPS PILOT PROJECT. The Department of Labor shall submit
17 a report on July 1, 2019, to the Joint Finance-Appropriations Committee re-
18 garding the plan for implementing the JOBCorps Pilot Project. Further, the
19 department shall provide a presentation of the JOBCorps Pilot Project de-
20 tailing the number of students enrolled and providing any updates to the re-
21 port required herein at the 2019 fall meeting of the Joint Finance-Appropri-
22 ations Committee. No moneys from the General Fund shall be used for the im-
23 plementation of the pilot project.