

IN THE SENATE

SENATE BILL NO. 1202

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE BOARD OF EDUCATION;
2 APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR
3 FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIV-
4 ALENT POSITIONS; PROVIDING GENERAL FUND REAPPROPRIATION AUTHORITY;
5 PROVIDING GENERAL FUND REAPPROPRIATION AUTHORITY; APPROPRIATING ADDI-
6 TIONAL MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL
7 YEAR 2023; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF THE STATE
8 BOARD OF EDUCATION FOR FISCAL YEAR 2023; PROVIDING FOR A REPORT OF
9 SPENDING ON SCHOOL SAFETY AND SECURITY; PROVIDING FOR ACCOUNTABILITY
10 REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.
11

12 Be It Enacted by the Legislature of the State of Idaho:

13 SECTION 1. There is hereby appropriated to the Office of the State Board
14 of Education the following amounts to be expended according to the desig-
15 nated programs and expense classes from the listed funds for the period July
16 1, 2023, through June 30, 2024:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
21 I. OSBE ADMINISTRATION:					
22 FROM:					
23 General					
24 Fund	\$4,841,600	\$32,067,000			\$36,908,600
25 Indirect Cost Recovery					
26 Fund	37,900	83,900			121,800
27 Miscellaneous Revenue					
28 Fund	165,700	162,000	\$6,125,000	\$100,000	6,552,700
29 American Rescue Plan					
30 Fund	110,000			27,324,700	27,434,700
31 Federal COVID-19 Relief					
32 Fund				19,800,000	19,800,000
33 Federal Grant					
34 Fund	<u>166,900</u>	<u>340,300</u>	<u>0</u>	<u>0</u>	<u>507,200</u>
35 TOTAL	\$5,322,100	\$32,653,200	\$6,125,000	\$47,224,700	\$91,325,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	II. IT AND DATA MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$2,881,900	\$981,500		\$3,863,400
9	Public Instruction				
10	Fund	<u>0</u>	<u>15,000</u>		<u>15,000</u>
11	TOTAL	\$2,881,900	\$996,500		\$3,878,400
12	III. SCHOOL SAFETY AND SECURITY PROGRAM:				
13	FROM:				
14	General				
15	Fund	\$432,800	\$148,700		\$581,500
16	Miscellaneous Revenue/ School Security Assessment				
17	Fund	277,300	53,500		330,800
18	Federal Grant				
19	Fund	<u>219,600</u>	<u>40,900</u>		<u>260,500</u>
20	TOTAL	\$929,700	\$243,100		\$1,172,800
21	GRAND TOTAL	\$9,133,700	\$33,892,800	\$6,125,000	\$47,224,700
					\$96,376,200

22 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
23 Idaho Code, the Office of the State Board of Education is authorized no more
24 than seventy-four and twenty-five hundredths (74.25) full-time equivalent
25 positions at any point during the period July 1, 2023, through June 30, 2024,
26 unless specifically authorized by the Governor. The Joint Finance-Appro-
27 priations Committee will be notified promptly of any increased positions so
28 authorized.

29 SECTION 3. REAPPROPRIATION AUTHORITY FOR GENERAL FUNDS. There is
30 hereby reappropriated to the Office of the State Board of Education any un-
31 expended and unencumbered balances appropriated to the Office of the State
32 Board of Education from the General Fund for arts grants for rural K-12
33 schools for fiscal year 2023, in an amount not to exceed \$1,000,000 from the
34 General Fund, to be used for nonrecurring expenditures for the period July 1,
35 2023, through June 30, 2024. The Office of the State Controller shall con-
36 firm the reappropriation amount, by fund, expense class, and program, with
37 the Legislative Services Office prior to processing the reappropriation
38 authorized herein.

1 SECTION 4. REAPPROPRIATION AUTHORITY FOR GENERAL FUNDS. There is
2 hereby reappropriated to the Office of the State Board of Education any un-
3 expended and unencumbered balances appropriated to the Office of the State
4 Board of Education from the General Fund for K-12 school safety and security
5 for fiscal year 2023, in an amount not to exceed \$20,000,000 from the General
6 Fund, to be used for nonrecurring expenditures for the period July 1, 2023,
7 through June 30, 2024. The Office of the State Controller shall confirm the
8 reappropriation amount, by fund, expense class, and program, with the Leg-
9 islative Services Office prior to processing the reappropriation authorized
10 herein.

11 SECTION 5. In addition to the appropriation made in Section 1, Chap-
12 ter 295, Laws of 2022, and any other appropriation provided by law, there is
13 hereby appropriated to the Office of the State Board of Education \$1,000,000
14 from the General Fund to be expended for trustee and benefit payments for the
15 period July 1, 2022, through June 30, 2023, for the purpose of arts grants for
16 rural public schools.

17 SECTION 6. In addition to the appropriation made in Section 1, Chap-
18 ter 295, Laws of 2022, and any other appropriation provided by law, there
19 is hereby appropriated to the Office of the State Board of Education
20 \$20,000,000 from the General Fund to be expended for trustee and benefit
21 payments for the period July 1, 2022, through June 30, 2023, for the purpose
22 of grants for school safety and security.

23 SECTION 7. The Office of the State Board of Education shall submit a re-
24 port regarding the expenditure of funds appropriated in Section 6 of this act
25 for school safety and security no later than January 15, 2024, to the Leg-
26 islative Services Office. This report shall include an itemized list of all
27 expenditures. The format of the report and the information included therein
28 shall be determined by the Legislative Services Office.

29 SECTION 8. ACCOUNTABILITY REPORTS. Funds specifically identified in
30 statute or in an appropriation act as intended for a certain purpose may be
31 used only for that purpose. All funds provided in this act shall be subject
32 to accountability reports and management reviews in accordance with Section
33 67-702, Idaho Code.

34 SECTION 9. An emergency existing therefor, which emergency is hereby
35 declared to exist, Sections 5 and 6 of this act shall be in full force and ef-
36 fect on and after passage and approval, and Sections 1, 2, 3, 4, 7, and 8 of
37 this act shall be in full force and effect on and after July 1, 2023.