

IN THE SENATE

SENATE BILL NO. 1200

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2012; EXEMPTING  
2 APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS; TRANSFERRING  
3 MONEYS FROM THE GENERAL FUND TO THE GUARDIAN AD LITEM FUND FOR FISCAL  
4 YEAR 2012; AND TRANSFERRING MONEYS FROM THE IDAHO STATEWIDE TRIAL COURT  
5 AUTOMATED RECORDS SYSTEM TECHNOLOGY FUND TO THE GENERAL FUND FOR FISCAL  
6 YEAR 2012.  
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. There is hereby appropriated to the Supreme Court, the fol-  
10 lowing amounts to be expended according to the designated programs and ex-  
11 pense classes, from the listed funds for the period July 1, 2011, through  
12 June 30, 2012:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
17 I. SUPREME COURT:					
18 FROM:					
19 General					
20 Fund	\$3,370,700	\$353,400		\$173,500	\$3,897,600
21 Miscellaneous Revenue					
22 Fund		318,500			318,500
23 Federal Grant					
24 Fund	<u>474,300</u>	<u>1,239,500</u>		<u>0</u>	<u>1,713,800</u>
25 TOTAL	\$3,845,000	\$1,911,400		\$173,500	\$5,929,900
26 II. LAW LIBRARY:					
27 FROM:					
28 General					
29 Fund	\$123,800	\$132,800			\$256,600
30 III. DISTRICT COURTS:					
31 FROM:					
32 General					
33 Fund	\$8,396,400	\$731,300			\$9,127,700

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	ISTARS Technology				
6	Fund	855,700	2,812,000	\$1,156,200	4,823,900
7	Drug Court, Mental Health and Family Court Services				
8	Fund	<u>1,780,900</u>	<u>2,857,300</u>	<u>0</u>	<u>4,638,200</u>
9	TOTAL	\$11,033,000	\$6,400,600	\$1,156,200	\$18,589,800
10	IV. MAGISTRATES DIVISION:				
11	FROM:				
12	General				
13	Fund	\$11,711,600	\$340,300		\$12,051,900
14	Drug Court, Mental Health and Family Court Services				
15	Fund	412,000	1,727,600		2,139,600
16	Guardianship Pilot Project				
17	Fund		276,400		276,400
18	Senior Magistrate Judges				
19	Fund		510,000		510,000
20	Federal Grant				
21	Fund	<u>0</u>	<u>110,000</u>		<u>110,000</u>
22	TOTAL	\$12,123,600	\$2,964,300		\$15,087,900
23	V. JUDICIAL COUNCIL:				
24	FROM:				
25	General				
26	Fund	\$1,800	\$103,600		\$105,400
27	VI. COURT OF APPEALS:				
28	FROM:				
29	General				
30	Fund	\$1,448,400	\$162,700		\$1,611,100
31	VII. GUARDIAN AD LITEM ACCOUNT:				
32	FROM:				
33	Guardian Ad Litem				
34	Fund			\$606,600	\$606,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	VIII. WATER ADJUDICATION:				
6	FROM:				
7	Drug Court, Mental Health and Family Court Services				
8	Fund	\$733,600	\$121,000		\$854,600
9	GRAND TOTAL	\$29,309,200	\$11,796,400	\$1,156,200	\$780,100 \$43,041,900

10 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
 11 For fiscal year 2012, the Supreme Court is hereby exempted from the provi-  
 12 sions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited  
 13 transfers between object codes and between programs, for all moneys appro-  
 14 priated to it for the period July 1, 2011, through June 30, 2012. Legislative  
 15 appropriations shall not be transferred from one fund to another fund unless  
 16 expressly approved by the Legislature.

17 SECTION 3. There is hereby appropriated and the State Controller shall  
 18 transfer \$601,600 from the General Fund to the Guardian Ad Litem Fund on July  
 19 1, 2011, or as soon thereafter as is practicable.

20 SECTION 4. There is hereby appropriated and the State Controller shall  
 21 transfer \$276,500 from the Idaho Statewide Trial Court Automated Records  
 22 System (ISTARS) Technology Fund to the General Fund on July 1, 2011, or as  
 23 soon thereafter as is practicable.