

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature First Regular Session - 2019

IN THE SENATE

SENATE BILL NO. 1198

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR THE DIVISION OF PUBLIC WORKS FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR THE DIVISION OF PUBLIC WORKS FOR FISCAL YEAR 2020; AUTHORIZING AND DIRECTING THE ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS FOR FISCAL YEAR 2020; PROVIDING FOR A GENERAL FUND CASH TRANSFER; PROVIDING REQUIREMENTS FOR UTILIZATION OF MATCHING FUNDS; AND PROVIDING REQUIREMENTS REGARDING REALLOCATION OF PROJECT SAVINGS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration for the Division of Public Works \$68,447,100 to be expended for capital outlay and \$1,904,800 to be expended for operating expenditures, for a total of \$70,351,900 from the Permanent Building Fund, for the period July 1, 2019, through June 30, 2020.

SECTION 2. ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Moneys appropriated in Section 1 of this act, or so much thereof as in each case may be necessary, shall be used for the purpose of paying the cost of any land, building, or equipment, or for the rebuilding, renovation, or repair of buildings, installations, facilities, or structures at the places, institutions, and agencies, or their successors, including those listed in this section. The Permanent Building Fund Advisory Council is hereby authorized and directed to anticipate revenues accruing to the Permanent Building Fund for the purpose of undertaking the construction, renovation, repair, and acquisitions therein authorized, without delay, and to determine the priority of construction pursuant to which the work hereunder will be undertaken.

MAINTENANCE PROJECTS IN THE FOLLOWING AREAS:

Alteration and Repair Projects	\$35,957,100
Asbestos Abatement	500,000
Statewide Americans with Disabilities Act Compliance	1,300,000
Capitol Mall Maintenance	260,000
Chinden Facilities Maintenance	<u>1,000,000</u>
TOTAL	\$39,017,100

CAPITAL PROJECTS:

Department of Agriculture Pathology Lab	\$8,000,000
Division of Military Twin Falls Readiness Center Site Utilities	1,200,000
Division of Public Safety Mica Peak Communications Site	630,000

1	Department of Correction Wastewater Lagoon Repair	1,904,800
2	Department of Correction North Idaho Reentry Center	12,200,000
3	Department of Correction St. Anthony Facility Expansion	<u>7,400,000</u>
4	TOTAL	\$31,334,800
5	GRAND TOTAL	\$70,351,900

6 SECTION 3. GENERAL FUND CASH TRANSFER. There is hereby appropriated and
7 the State Controller shall transfer \$21,504,800 from the General Fund to the
8 Permanent Building Fund on July 1, 2019, or as soon thereafter as practica-
9 ble.

10 SECTION 4. UTILIZATION OF MATCHING FUNDS. Moneys appropriated in this
11 act may be made available for matching any allocation of moneys now in ex-
12 istence or hereafter made available by agencies of the United States and/or
13 private donations; and the Division of Public Works is authorized to expend,
14 for the purpose of paying the cost of any land, building, or equipment, or for
15 the rebuilding, renovation, or repair of buildings, moneys appropriated for
16 public works to various agencies as part of the respective agency operating
17 budgets, provided the express approval by the Permanent Building Fund Advi-
18 sory Council is granted to make application for such moneys in each instance.

19 SECTION 5. REALLOCATION OF PROJECT SAVINGS. The Division of Public
20 Works may have the flexibility to allocate any savings or unused appro-
21 priation from any project to any other requested and funded project. The
22 reallocation of such appropriation must be approved by the Permanent Build-
23 ing Fund Advisory Council prior to the funds being spent.