

IN THE SENATE

SENATE BILL NO. 1197

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR THE
2 DIVISION OF PUBLIC WORKS; APPROPRIATING MONEYS TO THE DEPARTMENT OF
3 ADMINISTRATION FOR THE DIVISION OF PUBLIC WORKS FOR FISCAL YEAR 2024;
4 AUTHORIZING AND DIRECTING THE ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS
5 FOR FISCAL YEAR 2024; PROVIDING INTENT FOR FLEXIBILITY IN ALLOCATIONS
6 FOR CERTAIN INSTITUTIONS; PROVIDING REQUIREMENTS FOR UTILIZATION
7 OF MATCHING FUNDS; PROVIDING REQUIREMENTS REGARDING REALLOCATION
8 OF PROJECT SAVINGS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE
9 GENERAL FUND TO THE PERMANENT BUILDING FUND FOR FISCAL YEAR 2024; APPRO-
10 PRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR THE
11 DIVISION OF PUBLIC WORKS FOR FISCAL YEAR 2023; APPROPRIATING ADDITIONAL
12 MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR THE DIVISION OF PUBLIC
13 WORKS FOR FISCAL YEAR 2023; APPROPRIATING AND TRANSFERRING MONEYS FROM
14 THE GENERAL FUND TO THE PERMANENT BUILDING FUND FOR FISCAL YEAR 2023;
15 AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.
16

17 Be It Enacted by the Legislature of the State of Idaho:

18 SECTION 1. There is hereby appropriated to the Department of Adminis-
19 tration for the Division of Public Works \$185,181,800 to be expended for cap-
20 ital outlay from the Permanent Building Fund for the period July 1, 2023,
21 through June 30, 2024.

22 SECTION 2. ALLOCATION OF FUNDS FOR SPECIFIC PROJECTS. Moneys appro-
23 priated in Section 1 of this act, or so much thereof as in each case may be
24 necessary, shall be used for the purpose of paying the cost of any land,
25 building, or equipment, or for the rebuilding, renovation, or repair of
26 buildings, installations, facilities, or structures, at the places, insti-
27 tutions, and agencies, or their successors, including those listed in this
28 section. The Permanent Building Fund Advisory Council is hereby authorized
29 and directed to anticipate revenues accruing to the Permanent Building Fund
30 for the purpose of undertaking the construction, renovation, repair, and ac-
31 quisitions therein authorized, without delay, and to determine the priority
32 of construction pursuant to which the work hereunder will be undertaken.

33 MAINTENANCE PROJECTS IN THE FOLLOWING AREAS:

34 Alteration and Repair Projects	\$50,271,100
35 Asbestos Abatement	500,000
36 Statewide Americans with Disabilities Act	
37 Compliance	3,000,000
38 Facilities Maintenance	<u>5,892,900</u>
39 TOTAL	\$59,664,000

1	CAPITAL PROJECTS:	
2	Juvenile Corrections Cottages, St. Anthony	\$10,603,000
3	ISP District 2 Facility, Lewiston	9,975,000
4	ISP District 6 Facility, Idaho Falls	4,841,700
5	Military - Youth ChalleNGe Dorms	6,000,000
6	Higher Ed. Capital Projects	
7	Boise State University	17,936,000
8	Idaho State University	8,388,000
9	Lewis-Clark State College	2,370,000
10	University of Idaho	8,998,000
11	CWI Student Learning Center	10,700,000
12	CWI Ag. Science/Horticulture Expansion - Phase 2	5,000,000
13	CSI Emergency Generator and Data Center	2,530,000
14	CSI Evergreen Building	9,000,000
15	CEI Campus Infrastructure Improvements	8,000,000
16	Higher Ed. Capital Projects (Total)	72,922,000
17	IDJC Facility Modifications, Lewiston	6,176,000
18	ISHS Preservation Facility	<u>15,000,100</u>
19	TOTAL	\$125,517,800
20	GRAND TOTAL	\$185,181,800

21 SECTION 3. The appropriation identified in Section 2 of this act for
22 Idaho State University is for the purpose of property development for future
23 expansion of the health sciences campus; or for nuclear faculty research lab
24 space; or for expansion of the physician assistant facility. The appropri-
25 ation identified for Lewis-Clark State College in Section 2 of this act is
26 for the purpose of the Sam Glenn complex remodel; or dormitory expansion for
27 a nursing learning and living community; or build-out of Clearwater Hall's
28 first floor. The appropriation identified in Section 2 of this act for the
29 University of Idaho is for the purpose of McCall field campus improvements;
30 or design and construction of a meat science and innovation center; or a
31 Joint Reserve Officer Training Corps (ROTC) facility; or the Parma campus
32 building.

33 SECTION 4. UTILIZATION OF MATCHING FUNDS. Moneys appropriated in this
34 act may be made available for matching any allocation of moneys now in ex-
35 istence or hereafter made available by agencies of the United States and/or
36 private donations; and the Division of Public Works is authorized to expend,
37 for the purpose of paying the cost of any land, building, or equipment, or for
38 the rebuilding, renovation, or repair of buildings, moneys appropriated for
39 public works to various agencies as part of the respective agency operating

1 budgets, provided the express approval by the Permanent Building Fund Advi-
2 sory Council is granted to make application for such moneys in each instance.

3 SECTION 5. REALLOCATION OF PROJECT SAVINGS. The Division of Public
4 Works may have the flexibility to allocate any savings or unused appro-
5 priation from any project to any other requested and funded project. The
6 reallocation of such appropriation must be approved by the Permanent Build-
7 ing Fund Advisory Council prior to the funds being spent.

8 SECTION 6. CASH TRANSFER. There is hereby appropriated and the Office
9 of the State Controller shall transfer \$94,098,100 from the General Fund to
10 the Permanent Building Fund on July 1, 2023, or as soon thereafter as practi-
11 cable for the period July 1, 2023, through June 30, 2024.

12 SECTION 7. In addition to the appropriation made in Section 1, Chap-
13 ter 256, Laws of 2022, and any other appropriation provided by law, there is
14 hereby appropriated to the Department of Administration for the Division of
15 Public Works \$300,000,000 to be expended for capital outlay from the Perma-
16 nent Building Fund for the period July 1, 2022, through June 30, 2023, for the
17 purpose of statewide deferred maintenance.

18 SECTION 8. In addition to the appropriation made in Section 1, Chap-
19 ter 256, Laws of 2022, and any other appropriation provided by law, there is
20 hereby appropriated to the Department of Administration for the Division of
21 Public Works \$2,808,700 to be expended for capital outlay from the Permanent
22 Building Fund for the period July 1, 2022, through June 30, 2023, for the pur-
23 pose of updating broadcast infrastructure.

24 SECTION 9. CASH TRANSFER. There is hereby appropriated and the Office
25 of the State Controller shall transfer \$302,808,700 from the General Fund
26 to the Permanent Building Fund as soon as practicable for the period July 1,
27 2022, through June 30, 2023.

28 SECTION 10. An emergency existing therefor, which emergency is hereby
29 declared to exist, Sections 7, 8, and 9 of this act shall be in full force and
30 effect on and after passage and approval, and Sections 1, 2, 3, 4, 5, and 6 of
31 this act shall be in full force and effect on and after July 1, 2023.