

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature First Regular Session - 2019

IN THE SENATE

SENATE BILL NO. 1194

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR A DEDICATED FUND CASH TRANSFER; DIRECTING THE STATE EMPLOYEE INSURANCE AND BENEFITS PLAN STRUCTURE; DIRECTING THE ISSUANCE OF A REQUEST FOR PROPOSALS AND REQUIRING A REPORT; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. MANAGEMENT SERVICES:			
FROM:			
General			
Fund	\$174,800	\$84,100	\$258,900
Permanent Building			
Fund	145,300	100	145,400
Administration and Accounting Services			
Fund	528,600	96,300	624,900
Federal Surplus Property Revolving			
Fund	19,500		19,500
Employee Group Insurance			
Fund	73,300	100	73,400
Retained Risk			
Fund	53,100		53,100
Industrial Special Indemnity			
Fund	<u>24,000</u>	<u>0</u>	<u>24,000</u>
TOTAL	\$1,018,600	\$180,600	\$1,199,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
II. PUBLIC WORKS:			
FROM:			
General			
Fund		\$1,582,800	\$1,582,800
Permanent Building			
Fund	\$2,235,200	563,900	2,799,100
Administration and Accounting Services			
Fund	<u>2,542,200</u>	<u>9,745,300</u>	<u>12,287,500</u>
TOTAL	\$4,777,400	\$11,892,000	\$16,669,400
III. PURCHASING:			
FROM:			
General			
Fund	\$626,700		\$626,700
Administration and Accounting Services			
Fund	1,570,800	\$1,131,300	2,702,100
Federal Surplus Property Revolving			
Fund	<u>188,600</u>	<u>415,400</u>	<u>604,000</u>
TOTAL	\$2,386,100	\$1,546,700	\$3,932,800
IV. INSURANCE MANAGEMENT:			
FROM:			
Employee Group Insurance			
Fund	\$436,900	\$415,100	\$852,000
Retained Risk			
Fund	597,800	192,300	790,100
Industrial Special Indemnity			
Fund	<u>197,600</u>	<u>102,200</u>	<u>299,800</u>
TOTAL	\$1,232,300	\$709,600	\$1,941,900
GRAND TOTAL	\$9,414,400	\$14,328,900	\$23,743,300

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Administration is authorized no more than one hundred twenty-one (121.00) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

1 SECTION 3. CASH TRANSFER. There is hereby appropriated and the State
2 Controller shall transfer \$1,737,500 from the Permanent Building Fund to
3 the Administrative and Accounting Services Fund on July 1, 2019, or as soon
4 thereafter as practicable, for the Public Officials' Capitol Mall Facili-
5 ties payment in the Division of Public Works due in fiscal year 2020.

6 SECTION 4. PLAN STRUCTURE. The Office of Group Insurance shall maintain
7 the current health insurance plan structure and benefit package for state
8 employees and the employer and employee cost-sharing split recommended by
9 the Governor and the Legislature's Joint Change in Employee Compensation
10 Committee for fiscal year 2020. Adherence with the plan structure shall
11 not preclude the Office of Group Insurance from implementing positive plan
12 changes as identified.

13 SECTION 5. REQUEST FOR PROPOSALS AND REPORT. Notwithstanding the pro-
14 visions of Section 6, Chapter 318, Laws of 2018, and any other provision of
15 law to the contrary, upon passage and approval of this act the Department
16 of Administration shall develop requests for proposals (RFP) for state em-
17 ployee group insurance and benefits, to be implemented as soon as practica-
18 ble. The Department of Administration shall report on the progress of the
19 RFP to the germane legislative committees and the Joint Finance-Appropria-
20 tions Committee no later than January 15, 2020.

21 SECTION 6. An emergency existing therefor, which emergency is hereby
22 declared to exist, Section 5 of this act shall be in full force and effect on
23 and after passage and approval.