

IN THE SENATE

SENATE BILL NO. 1187

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2014; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION; AND PROVIDING FEDERAL FUND REAPPROPRIATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Board of Education, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. OSBE ADMINISTRATION:					
FROM:					
General					
Fund	\$1,586,700	\$500,500	\$10,400		\$2,097,600
Indirect Cost Recovery					
Fund	31,300	83,900			115,200
Miscellaneous Revenue					
Fund	80,000	30,000		\$50,000	160,000
Federal Grant					
Fund	<u>137,500</u>	<u>1,446,100</u>	<u>0</u>	<u>1,138,400</u>	<u>2,722,000</u>
TOTAL	\$1,835,500	\$2,060,500	\$10,400	\$1,188,400	\$5,094,800
II. CHARTER SCHOOL COMMISSION:					
FROM:					
General					
Fund	\$221,100	\$92,800			\$313,900
GRAND TOTAL	\$2,056,600	\$2,153,300	\$10,400	\$1,188,400	\$5,408,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of the State Board of Education is authorized no more than twenty-two and seventy-five hundredths (22.75) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014,

1 unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so  
2 authorized.  
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4 SECTION 3. EMPLOYEE COMPENSATION. The Legislature finds that investing  
5 in state employee compensation should remain a high priority even in tough  
6 economic times, and therefore strongly encourages agency directors, insti-  
7 tution executives and the Division of Financial Management to approve the  
8 use of salary savings to provide either one-time or ongoing merit increases  
9 for deserving employees, and also target employees who are below policy com-  
10 pensation. Such salary savings could result from turnover and attrition, or  
11 be the result of innovation and reorganization efforts that create savings.  
12 Such savings should be reinvested in employees. Agencies are cautioned to  
13 use one-time funding for one-time payments and ongoing funding for permanent  
14 pay increases.

15 SECTION 4. FEDERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
16 reappropriated to the Office of the State Board of Education any unexpended  
17 and unencumbered balances of moneys categorized as federal funds as appro-  
18 priated for fiscal year 2013, to be used for nonrecurring expenditures, for  
19 the period July 1, 2013, through June 30, 2014.