

IN THE SENATE

SENATE BILL NO. 1187

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FIS-
2 CAL YEAR 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT
3 POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL
4 REMEDIATION BASIN FUND; EXPRESSING LEGISLATIVE INTENT REGARDING THE
5 ENVIRONMENTAL REMEDIATION BASIN FUND AND REQUIRING AN ANNUAL REPORT;
6 EXPRESSING LEGISLATIVE INTENT WITH REGARD TO USE OF THE WATER POLLUTION
7 CONTROL FUND; PROVIDING LEGISLATIVE INTENT REGARDING USE OF CERTAIN
8 MONEYS FOR AGRICULTURAL BEST MANAGEMENT PRACTICES; AND PROVIDING LEG-
9 ISLATIVE INTENT REGARDING THE HAZARDOUS WASTE EMERGENCY FUND.
10

11 Be It Enacted by the Legislature of the State of Idaho:

12 SECTION 1. There is hereby appropriated to the Department of Environ-
13 mental Quality, the following amounts to be expended according to the desig-
14 nated programs and expense classes, from the listed funds for the period July
15 1, 2017, through June 30, 2018:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
20 I. ADMINISTRATION AND SUPPORT SERVICES:					
21 FROM:					
22 General					
23 Fund	\$1,788,400	\$1,607,100	\$99,400		\$3,494,900
24 Air Quality Permitting					
25 Fund	229,800	98,600	17,600		346,000
26 Public Water System Supervision					
27 Fund	379,900	51,000	17,600		448,500
28 Water Pollution Control					
29 Fund	77,300	21,500	1,500		100,300
30 Environmental Remediation (Basin)					
31 Fund		26,300			26,300
32 Department of Environmental Quality (Receipts)					
33 Fund	269,100	118,300	8,500		395,900
34 Idaho Underground Storage Tank Program					
35 Fund	53,700	29,200			82,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Bunker Hill Trust				
6	Fund		12,400		12,400
7	Department of Environmental Quality (Federal)				
8	Fund	<u>1,786,800</u>	<u>1,736,000</u>	<u>114,700</u>	<u>3,637,500</u>
9	TOTAL	\$4,585,000	\$3,700,400	\$259,300	\$8,544,700
10	II. AIR QUALITY:				
11	FROM:				
12	General				
13	Fund	\$3,341,400	\$207,600	\$225,500	\$3,774,500
14	Air Quality Permitting				
15	Fund	1,246,800	82,700	\$40,000	1,369,500
16	Department of Environmental Quality (Receipts)				
17	Fund	307,100	243,000		550,100
18	Department of Environmental Quality (Federal)				
19	Fund	<u>1,511,400</u>	<u>1,474,200</u>	<u>20,000</u>	<u>3,047,000</u>
20	TOTAL	\$6,406,700	\$2,007,500	\$245,500	\$8,741,100
21	III. WATER QUALITY:				
22	FROM:				
23	General				
24	Fund	\$6,999,900	\$1,054,900	\$48,300	\$9,281,600
25	Hazardous Waste Emergency				
26	Fund		212,000	68,000	280,000
27	Public Water System Supervision				
28	Fund	1,086,800	499,700		1,586,500
29	Water Pollution Control				
30	Fund	647,300	334,300	158,200	1,139,800
31	Department of Environmental Quality (Receipts)				
32	Fund	502,700	158,000	51,600	712,300
33	Department of Environmental Quality (Federal)				
34	Fund	<u>4,757,800</u>	<u>1,649,500</u>	<u>0</u>	<u>8,740,500</u>
35	TOTAL	\$13,994,500	\$3,908,400	\$116,300	\$21,740,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	IV. COEUR D'ALENE BASIN COMMISSION:				
6	FROM:				
7	General				
8	Fund	\$114,000	\$10,200		\$124,200
9	Environmental Remediation (Basin)				
10	Fund	66,300	15,500		81,800
11	Department of Environmental Quality (Federal)				
12	Fund	<u>15,300</u>	<u>253,400</u>	<u>\$50,000</u>	<u>318,700</u>
13	TOTAL	\$195,600	\$279,100	\$50,000	\$524,700
14	V. WASTE MANAGEMENT AND REMEDIATION:				
15	FROM:				
16	General				
17	Fund	\$2,607,800	\$102,700	\$5,500	\$2,850,600
18	Environmental Remediation (Box)				
19	Fund	30,000	76,600	150,500	257,100
20	Environmental Remediation (Basin)				
21	Fund	169,000	441,800		610,800
22	Department of Environmental Quality (Receipts)				
23	Fund	791,200	1,447,100	51,800	2,290,100
24	Idaho Underground Storage Tank Program				
25	Fund	232,100	25,000		257,100
26	Bunker Hill Trust				
27	Fund	47,100	920,000	300,000	1,267,100
28	Department of Environmental Quality (Federal)				
29	Fund	<u>2,933,100</u>	<u>12,706,100</u>	<u>0</u>	<u>3,015,500</u>
30	TOTAL	\$6,810,300	\$15,719,300	\$5,500	\$3,652,400
31	VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
32	FROM:				
33	General				
34	Fund	\$86,600	\$8,700		\$95,300

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Department of Environmental Quality (Federal)					
6	Fund	<u>980,200</u>	<u>918,800</u>	<u>\$20,000</u>	<u>\$146,900</u>	<u>2,065,900</u>
7	TOTAL	\$1,066,800	\$927,500	\$20,000	\$146,900	\$2,161,200
8	GRAND TOTAL	\$33,058,900	\$26,542,200	\$646,600	\$7,652,200	\$67,899,900

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Department of Environmental Quality is authorized no more
11 than three hundred eighty-two (382) full-time equivalent positions at any
12 point during the period July 1, 2017, through June 30, 2018, unless specifi-
13 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
14 tee will be notified promptly of any increased positions so authorized.

15 SECTION 3. There is hereby appropriated to the Department of Environ-
16 mental Quality and the State Controller shall transfer \$1,500,000 from the
17 Water Pollution Control Fund to the Environmental Remediation Basin Fund,
18 through monthly installments or as practicable for the period July 1, 2017,
19 through June 30, 2018.

20 SECTION 4. LEGISLATIVE INTENT -- ENVIRONMENTAL REMEDIATION BASIN FUND.
21 It is the intent of the Legislature that moneys deposited into the Environ-
22 mental Remediation Basin Fund are to be used for remediation of the Coeur
23 d'Alene Basin in accordance with the Superfund contract with the Environmen-
24 tal Protection Agency. The Department of Environmental Quality shall file
25 an annual report with the Governor, the Legislature, and the Coeur d'Alene
26 Basin Environmental Improvement Project Commission on the remediation
27 progress and the expenditures involved.

28 SECTION 5. LEGISLATIVE INTENT -- WATER POLLUTION CONTROL FUND. It is
29 the intent of the Legislature that the appropriation of moneys from the Water
30 Pollution Control Fund in this act specifically supersedes the provisions of
31 Section 39-3630, Idaho Code.

32 SECTION 6. LEGISLATIVE INTENT -- AGRICULTURAL BEST MANAGEMENT PRAC-
33 TICES. It is the intent of the Legislature that \$500,000 of the ongoing
34 General Fund moneys appropriated to the Water Quality Program for trustee
35 and benefit payments, in Section 1 of this act, be used for a statewide grant
36 program to support implementation of agricultural Best Management Prac-
37 tices (BMPs) in high-priority watersheds throughout Idaho. The department
38 is to administer this funding through existing BMP grant procedures and
39 personnel. Funding is to be used by farmers and ranchers to modify their
40 agricultural practices in order to improve water quality and help meet the
41 objectives of Total Maximum Daily Loads (TMDLs).

1 SECTION 7. LEGISLATIVE INTENT -- HAZARDOUS WASTE EMERGENCY FUND.
2 Notwithstanding Section 39-4417, Idaho Code, the moneys appropriated from
3 the Hazardous Waste Emergency Fund, in Section 1 of this act, are to be used
4 for onetime costs of developing the Idaho Pollutant Discharge Elimination
5 System.