

IN THE SENATE

SENATE BILL NO. 1185

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT
2 PROGRAM/DIVISION OF OPERATIONS FOR FISCAL YEAR 2016; PROVIDING FOR EX-
3 PENDITURES FOR THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION
4 OF OPERATIONS FOR FISCAL YEAR 2016; APPROPRIATING GENERAL FUND MONEYS
5 FOR TRANSFER TO THE PUBLIC SCHOOL INCOME FUND; APPROPRIATING FUNDS TO
6 THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM/DIVISION OF OPERATIONS
7 FOR FISCAL YEAR 2016; AMENDING SECTION 33-1004E, IDAHO CODE, AS AMENDED
8 IN SECTION 8 OF HOUSE BILL NO. 296, AS ENACTED BY THE FIRST REGULAR SES-
9 SION OF THE SIXTY-THIRD IDAHO LEGISLATURE, TO INCREASE THE BASE SALARY
10 FOR CLASSIFIED STAFF; PROVIDING AN ESTIMATE OF DISCRETIONARY FUNDS PER
11 SUPPORT UNIT AT \$23,868; DIRECTING THE USE OF APPROPRIATION FOR INFOR-
12 MATION TECHNOLOGY STAFFING COSTS; DIRECTING THE USE OF APPROPRIATION
13 FOR CLASSROOM TECHNOLOGY; DIRECTING THE USE OF APPROPRIATION FOR IN-
14 STRUCTIONAL MANAGEMENT SYSTEMS; DEFINING THE TERM "DISTRIBUTED"; AND
15 GRANTING THE AUTHORITY TO TRANSFER APPROPRIATIONS AMONG FIVE DIVISIONS
16 OF THE PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM.
17

18 Be It Enacted by the Legislature of the State of Idaho:

19 SECTION 1. The following amount shall be expended for the Public
20 Schools Educational Support Program/Division of Operations for the period
21 July 1, 2015, through June 30, 2016:

22 FROM:

23 General Fund	\$532,086,200
24 Public Schools Other Income	7,000,000
25 Public School Endowment Earnings Reserve Fund	<u>32,758,800</u>
26 TOTAL	\$571,845,000

27 SECTION 2. There is hereby appropriated the following amount to be
28 transferred to the Public School Income Fund for the period July 1, 2015,
29 through June 30, 2016:

30 FROM:

31 General Fund	\$532,086,200
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1 SECTION 3. There is hereby appropriated to the Public Schools Educa-
2 tional Support Program/Division of Operations the following amount to be ex-
3 pended from the listed fund for the period July 1, 2015, through June 30,
4 2016:

5 FROM:

6 Public School Income Fund \$571,845,000

7 SECTION 4. That Section 33-1004E, Idaho Code, as amended in Section 8
8 of House Bill No. 296, as enacted by the First Regular Session of the Sixty-
9 third Idaho Legislature, be, and the same is hereby amended to read as fol-
10 lows:

11 33-1004E. DISTRICT'S SALARY-BASED APPORTIONMENT. Each district shall
12 be entitled to a salary-based apportionment calculated as provided in this
13 section.

14 (1) To determine the apportionment for instructional staff, take
15 the amounts indicated on the career ladder table plus the amounts associ-
16 ated with the additional education allocation amounts pursuant to section
17 33-1004B, Idaho Code, and calculate the weighted average. The amount so
18 determined shall be multiplied by the district staff allowance for instruc-
19 tional staff determined as provided in section 33-1004(2), Idaho Code.
20 Full-time instructional staff salaries shall be determined from a salary
21 schedule developed by each district and submitted to the state department of
22 education. No full-time instructional staff member shall be paid less than
23 the minimum dollar amount on the career ladder residency compensation rung
24 pursuant to section 33-1004B, Idaho Code, for the applicable fiscal year.
25 If an instructional staff member has been certified by the national board
26 for professional teaching standards, the staff member shall receive two
27 thousand dollars (\$2,000) per year for five (5) years from the year in which
28 national board certification was earned. The district staff allotment shall
29 be increased by two thousand dollars (\$2,000) for each national board cer-
30 tified instructional staff person and pupil service staff member who earned
31 national board certification; provided however, that no such awards shall be
32 paid for the period July 1, 2010, through June 30, 2011, nor shall any lia-
33 bilities accrue or payments be made pursuant to this section in the future to
34 any individuals who would have otherwise qualified for a payment during this
35 stated time period. The resulting amount is the district's salary-based
36 apportionment for instructional staff and pupil service staff. For purposes
37 of this section, teachers qualifying for the salary increase shall be those
38 who have been recognized as national board certified teachers as of July 1 of
39 each year.

40 (2) To determine the apportionment for pupil service staff, first de-
41 termine the district average experience and education index by placing all
42 eligible district certificated pupil service employees on the statewide
43 index pursuant to section 33-1004A, Idaho Code. The resulting average is the
44 district index. The district pupil service staff index shall be multiplied
45 by the instructional base salary of twenty-three thousand three hundred
46 fifty-four dollars (\$23,354). The amount so determined shall be multiplied
47 by the district staff allowance for pupil service staff determined pursuant

1 to section 33-1004(3), Idaho Code. The pupil service staff salary alloca-
 2 tion shall be further increased by the amount necessary for each full-time
 3 equivalent pupil service staff member placed on the experience and education
 4 index to be allocated at least the minimum salary mandated by this section.
 5 Full-time pupil service staff salaries shall be determined from a salary
 6 schedule developed by each district and submitted to the state department of
 7 education. The resulting amount is the district's salary-based apportion-
 8 ment for pupil service staff. No full-time pupil service staff member shall
 9 be paid less than thirty-one thousand seven hundred fifty dollars (\$31,750).

10 (3) To determine the apportionment for district administrative staff,
 11 first determine the district average experience and education index by plac-
 12 ing all eligible certificated administrative employees on the statewide
 13 index provided in section 33-1004A, Idaho Code. The resulting average is
 14 the district index. Districts with an index above the state average index
 15 shall receive their actual index but not more than the state average plus .03
 16 for the school year 1994-95, and shall receive their actual index but not
 17 more than the state average index plus .06 for the 1995-96 school year, and
 18 thereafter shall receive their actual district index. The district admin-
 19 istrative staff index shall be multiplied by the base salary of thirty-two
 20 thousand one hundred fifty-one dollars (\$32,151). The amount so determined
 21 shall be multiplied by the district staff allowance for administrative staff
 22 determined as provided in section 33-1004(4), Idaho Code. The resulting
 23 amount is the district's salary-based apportionment for administrative
 24 staff.

25 (4) To determine the apportionment for classified staff, multi-
 26 ply nineteen thousand ~~two~~ eight hundred ~~forty-nine~~ twenty-six dollars
 27 (\$~~19,249~~19,826) by the district classified staff allowance determined as
 28 provided in section 33-1004(5), Idaho Code. The amount so determined is the
 29 district's apportionment for classified staff.

30 (5) The district's salary-based apportionment shall be the sum of the
 31 apportionments calculated in subsections (1), (2), (3) and (4) of this sec-
 32 tion, plus the benefit apportionment as provided in section 33-1004F, Idaho
 33 Code.

34 SECTION 5. Pursuant to the provisions of Section 33-1018, Idaho Code,
 35 for the period July 1, 2015, through June 30, 2016, it is estimated that
 36 the appropriation of state funds to the Public Schools Educational Support
 37 Program/Division of Operations will result in total discretionary funds of
 38 \$23,868 per support unit.

39 SECTION 6. Of the moneys appropriated in Section 3 of this act,
 40 \$2,500,000 shall be distributed for public school information technology
 41 staff costs. Such moneys shall be distributed pursuant to a formula, with a
 42 minimum distribution per school district and public charter school, deter-
 43 mined by the Superintendent of Public Instruction.

44 SECTION 7. Of the moneys appropriated in Section 3 of this act,
 45 \$13,000,000 shall be distributed for classroom technology that assists
 46 teachers and students in effective and efficient instruction or learning.

1 Funding shall be distributed based on a formula prescribed by the Superin-
2 tendent of Public Instruction.

3 SECTION 8. The Superintendent of Public Instruction shall distribute
4 an amount not to exceed \$2,611,000 to school districts and charter schools
5 based on the support units used to calculate salary-based apportionment.
6 Moneys so distributed shall be used to implement and operate an instruc-
7 tional management system of their choice that meets the individual learning
8 needs and progress of all students. An instructional management system must
9 include individual student learning plans, monitoring of interventions,
10 and analysis of student and classroom levels of learning. Funds shall not
11 be distributed to districts or charter schools whose primary instructional
12 management system is hosted by the State Department of Education.

13 SECTION 9. For the purposes of this appropriation, the term "dis-
14 tributed" means moneys that are transferred to school districts and public
15 charter schools with no funds withheld for any other contract or administra-
16 tive costs.

17 SECTION 10. For the period July 1, 2015, through June 30, 2016, the
18 State Department of Education is hereby granted the authority to transfer
19 appropriations between the Administrators, Teachers, Operations, Chil-
20 dren's Programs, and Facilities Divisions of the Public Schools Educational
21 Support Program budget, in any amount necessary, to comply with the public
22 school funding provisions of appropriations and the Idaho Code.