

IN THE SENATE

SENATE BILL NO. 1184

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; DIRECTING THE USE OF MONEYS FOR SUICIDE PREVENTION AND AWARENESS; PROVIDING FOR A CASH TRANSFER; AND REQUIRING REPORTING.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Public Health Services Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
I. PHYSICAL HEALTH SERVICES:				
FROM:				
Cooperative Welfare (General)				
Fund	\$1,812,800	\$1,222,200	\$1,829,600	\$4,864,600
Idaho Immunization Dedicated Vaccine				
Fund		18,970,000		18,970,000
Cancer Control				
Fund	58,200	205,000	82,600	345,800
Central Tumor Registry				
Fund		130,000		130,000
Cooperative Welfare (Dedicated)				
Fund	2,150,600	4,262,700	9,936,200	16,349,500
Idaho Millennium Income				
Fund		2,706,700		2,706,700
Cooperative Welfare (Federal)				
Fund	<u>8,368,200</u>	<u>16,529,400</u>	<u>37,534,500</u>	<u>62,432,100</u>
TOTAL	\$12,389,800	\$44,026,000	\$49,382,900	\$105,798,700

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	II. EMERGENCY MEDICAL SERVICES:			
6	FROM:			
7	Cooperative Welfare (General)			
8	Fund	\$61,300	\$170,000	\$231,300
9	Emergency Medical Services			
10	Fund	1,801,600	1,140,200	2,941,800
11	Emergency Medical Services III			
12	Fund		\$1,700,000	1,700,000
13	TSE Registry			
14	Fund	101,900	327,000	428,900
15	Cooperative Welfare (Dedicated)			
16	Fund	510,300	341,300	851,600
17	Cooperative Welfare (Federal)			
18	Fund	<u>844,500</u>	<u>724,300</u>	<u>4,314,200</u>
19	TOTAL	\$3,319,600	\$2,702,800	\$6,014,200
20	III. LABORATORY SERVICES:			
21	FROM:			
22	Cooperative Welfare (General)			
23	Fund	\$1,875,100	\$401,200	\$2,276,300
24	Cooperative Welfare (Dedicated)			
25	Fund	400,900	279,300	680,200
26	Cooperative Welfare (Federal)			
27	Fund	<u>1,056,600</u>	<u>939,300</u>	<u>1,995,900</u>
28	TOTAL	\$3,332,600	\$1,619,800	\$4,952,400
29	IV. SUICIDE PREVENTION AND AWARENESS:			
30	FROM:			
31	Cooperative Welfare (General)			
32	Fund	\$288,600	\$520,500	\$644,600
33	Cooperative Welfare (Federal)			
34	Fund	<u>0</u>	<u>10,000</u>	<u>80,000</u>
35	TOTAL	\$288,600	\$530,500	\$724,600
36	GRAND TOTAL	\$19,330,600	\$48,879,100	\$56,121,700
				\$124,331,400

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, each of the programs in the Department of Health and Welfare
3 listed below is authorized no more than the following number of full-time
4 equivalent positions at any point during the period July 1, 2019, through
5 June 30, 2020, unless specifically authorized by the Governor. The Joint
6 Finance-Appropriations Committee will be notified promptly of any increased
7 positions so authorized.

8	Physical Health Services	150.18
9	Emergency Medical Services	42.84
10	Laboratory Services	39.00
11	Suicide Prevention and Awareness	4.00

12 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-
13 troller shall periodically make transfers from the General Fund to the
14 Cooperative Welfare Fund as requested by the director of the Department of
15 Health and Welfare and approved by the Board of Examiners.

16 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
17 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
18 benefit payments expense class shall not be transferred to any other expense
19 classes during fiscal year 2020.

20 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
21 law to the contrary, the Department of Health and Welfare shall be required
22 to provide those services authorized or mandated by law in each program, only
23 to the extent of funding and available resources appropriated for each bud-
24 geted program.

25 SECTION 6. SUICIDE PREVENTION AND AWARENESS. The amount appropriated
26 in Section 1 of this act for the Suicide Prevention and Awareness Program
27 shall be used in accordance with the plan developed by the various stakehold-
28 ers as required by Section 6, Chapter 340, Laws of 2018. Further, the program
29 shall continue to work with all relevant stakeholders to maximize the moneys
30 appropriated for this purpose. The department shall provide a report to the
31 Legislative Services Office on the implementation of the program no later
32 than November 1, 2019.

33 SECTION 7. CASH TRANSFER. Of the amount appropriated in Section 1 of
34 this act from the Cooperative Welfare (General) Fund, there is hereby appro-
35 priated and the State Controller shall transfer \$640,000 from the Coopera-
36 tive Welfare (General) Fund to the Rural Physician Incentive Fund on July 15,
37 2019, or as soon thereafter as practicable, for the Department of Health and
38 Welfare for the period July 1, 2019, through June 30, 2020.

39 SECTION 8. REPORTING. The Department of Health and Welfare shall eval-
40 uate and report on the use of moneys appropriated and transferred in Section
41 7 of this act to the Legislative Services Office no later than December 31,
42 2019.