

IN THE SENATE

SENATE BILL NO. 1173

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2015; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2015; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2016; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING AN APPROPRIATION AND TRANSFER OF MONEYS TO THE WORKFORCE DEVELOPMENT TRAINING FUND; PROVIDING LEGISLATIVE INTENT FOR LOCAL DEPARTMENT OF LABOR OFFICES; PROVIDING LEGISLATIVE INTENT ON ACTIVITIES OF THE WORKFORCE DEVELOPMENT TRAINING FUND; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made to the Department of Labor, for the Employment Services Program in Section 1, Chapter 301, Laws of 2014, from the Employment Security Special Administration Fund, is hereby reduced by \$3,000,000 for operating expenditures, for the period July 1, 2014, through June 30, 2015.

SECTION 2. In addition to the appropriation made in Section 1, Chapter 301, Laws of 2014, and any other appropriation provided for by law, there is hereby appropriated to the Department of Labor, for the Employment Services Program, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2014, through June 30, 2015:

	FOR	FOR	
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	TOTAL
FROM:			
Unemployment Penalty and Interest			
Fund	\$6,000,000		\$6,000,000
Employment Security Special Administration			
Fund	<u>0</u>	<u>\$190,000</u>	<u>190,000</u>
TOTAL	\$6,000,000	\$190,000	\$6,190,000

1 SECTION 3. There is hereby appropriated to the Department of Labor, the
 2 following amounts to be expended according to the designated programs and
 3 expense classes, from the listed funds for the period July 1, 2015, through
 4 June 30, 2016:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
9	I. UNEMPLOYMENT INSURANCE ADMINISTRATION:				
10	FROM:				
11	Unemployment Penalty and Interest				
12	Fund	\$1,807,300	\$7,538,200		\$9,345,500
13	Employment Security Special Administration				
14	Fund		\$98,800		98,800
15	Federal Grant				
16	Fund	<u>18,960,200</u>	<u>1,858,600</u>	<u>487,000</u>	<u>21,305,800</u>
17	TOTAL	\$20,767,500	\$9,396,800	\$585,800	\$30,750,100
18	II. EMPLOYMENT SERVICES:				
19	FROM:				
20	Unemployment Penalty and Interest				
21	Fund	\$1,226,600	\$474,000		\$1,700,600
22	Employment Security Special Administration				
23	Fund	339,300	4,318,600	\$497,700	5,155,600
24	Workforce Development Training				
25	Fund	936,600	379,900	\$5,684,500	7,001,000
26	Miscellaneous Revenue				
27	Fund	140,300	158,700		299,000
28	Federal Grant				
29	Fund	<u>22,824,100</u>	<u>8,870,100</u>	<u>0</u>	<u>11,000,000</u>
30	TOTAL	\$25,466,900	\$14,201,300	\$497,700	\$56,850,400
31	III. WAGE AND HOUR:				
32	FROM:				
33	General				
34	Fund	\$255,900	\$64,800		\$320,700
35	Unemployment Penalty and Interest				
36	Fund	164,800	64,700		229,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	<u>0</u>	<u>10,600</u>		<u>10,600</u>
7	TOTAL	\$420,700	\$140,100		\$560,800
8	IV. CAREER INFORMATION SERVICES:				
9	FROM:				
10	Unemployment Penalty and Interest				
11	Fund	\$270,300	\$207,200		\$477,500
12	Employment Security Special Administration				
13	Fund	76,700	46,000		122,700
14	Miscellaneous Revenue				
15	Fund	<u>100,300</u>	<u>72,900</u>		<u>173,200</u>
16	TOTAL	\$447,300	\$326,100		\$773,400
17	V. HUMAN RIGHTS COMMISSION:				
18	FROM:				
19	Unemployment Penalty and Interest				
20	Fund		\$187,300		\$187,300
21	Employment Security Special Administration				
22	Fund	\$692,000			692,000
23	Miscellaneous Revenue				
24	Fund		700		700
25	Federal Grant				
26	Fund	<u>0</u>	<u>139,900</u>		<u>139,900</u>
27	TOTAL	\$692,000	\$327,900		\$1,019,900
28	VI. SERVE IDAHO:				
29	FROM:				
30	Unemployment Penalty and Interest				
31	Fund	\$39,700	\$36,700		\$76,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Miscellaneous Revenue					
Fund		56,400			56,400
Federal Grant					
Fund	<u>193,200</u>	<u>248,300</u>		<u>\$2,050,000</u>	<u>2,491,500</u>
TOTAL	\$232,900	\$341,400		\$2,050,000	\$2,624,300
GRAND TOTAL	\$48,027,300	\$24,733,600	\$1,083,500	\$18,734,500	\$92,578,900

SECTION 4. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Labor is authorized no more than seven hundred (700) full-time equivalent positions at any point during the period July 1, 2015, through June 30, 2016, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. Notwithstanding Section 72-519, Idaho Code, on July 1, 2015, or as soon thereafter as is practicable, the State Controller shall transfer the sum of three million dollars (\$3,000,000) from the Industrial Administration Fund to the Workforce Development Training Fund for the purpose of providing Industry Sector grants.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature that during the time period July 1, 2015, to June 30, 2016, the Department of Labor shall maintain the same number of local offices and provide the same or similar level of service as provided on July 1, 2014. Further, the Department of Labor shall report to the Joint Finance-Appropriations Committee, at the committee's 2015 fall interim meeting, and detail the gap between necessary resources and the current level of service to maintain the same number of local offices. Additionally, the department report shall include recommendations to fund these services.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the Legislature that during the Second Regular Session of the Sixty-third Idaho Legislature, the Department of Labor shall report to the Joint Finance-Appropriations Committee on activities of the Workforce Development Training Fund. The report shall include results of employment for enrollees in the program, their wages before and after training, duration of employment, relation of training to field of employment, and detail how the money was expended.

SECTION 8. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.