

IN THE SENATE

SENATE BILL NO. 1172

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR 2018; AND
2
3 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. There is hereby appropriated to the State Liquor Division
6 from the Liquor Control Fund, the following amounts to be expended for the
7 designated expense classes, for the period July 1, 2017, through June 30,
8 2018:

9 FOR:

10 Personnel Costs	\$13,238,000
11 Operating Expenditures	6,178,900
12 Capital Outlay	<u>699,500</u>
13 TOTAL	\$20,116,400

14 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
15 Idaho Code, the State Liquor Division is authorized no more than two hundred
16 twenty-four (224) full-time equivalent positions at any point during the pe-
17 riod July 1, 2017, through June 30, 2018, unless specifically authorized by
18 the Governor. The Joint Finance-Appropriations Committee will be notified
19 promptly of any increased positions so authorized.