

IN THE SENATE

SENATE BILL NO. 1168

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE JUDICIAL BRANCH; APPROPRIATING MONEYS TO THE JUDICIAL BRANCH FOR FISCAL YEAR 2024; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR RETIREMENT CONTRIBUTIONS; PROVIDING REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Judicial Branch the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COURT OPERATIONS:					
A. SUPREME COURT:					
FROM:					
General					
Fund	\$8,373,700	\$2,452,100		\$225,600	\$11,051,400
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>431,700</u>	<u>1,419,300</u>		<u>0</u>	<u>1,851,000</u>
TOTAL	\$8,805,400	\$4,189,900		\$225,600	\$13,220,900
B. COURT OF APPEALS:					
FROM:					
General					
Fund	\$2,360,600	\$50,100			\$2,410,700
C. DISTRICT COURTS:					
FROM:					
General					
Fund	\$20,504,200	\$1,102,700	\$1,009,800		\$22,616,700

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	State-Directed Opioid Settlement				
6	Fund	213,500	177,300		390,800
7	Court Technology				
8	Fund	5,674,000	2,043,200	3,348,300	11,065,500
9	Drug Court, Mental Health Court and Family Court Services				
10	Fund	<u>1,737,000</u>	<u>3,410,300</u>	<u>0</u>	<u>5,147,300</u>
11	TOTAL	\$28,128,700	\$6,733,500	\$4,358,100	\$39,220,300
12	D. MAGISTRATE DIVISION:				
13	FROM:				
14	General				
15	Fund	\$19,052,400	\$449,000		\$19,501,400
16	Drug Court, Mental Health Court and Family Court Services				
17	Fund	1,176,100	1,890,700		3,066,800
18	Guardianship Pilot Project				
19	Fund	337,000	77,500		414,500
20	Senior Magistrate Judges				
21	Fund		600,000		600,000
22	Federal Grant				
23	Fund	<u>20,300</u>	<u>90,100</u>		<u>110,400</u>
24	TOTAL	\$20,585,800	\$3,107,300		\$23,693,100
25	E. WATER ADJUDICATION:				
26	FROM:				
27	General				
28	Fund	\$698,000	\$166,300		\$864,300
29	F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
30	FROM:				
31	General				
32	Fund			\$1,048,000	\$1,048,000
33	Substance Abuse Treatment				
34	Fund	<u>\$244,000</u>	<u>\$434,200</u>	<u>4,230,800</u>	<u>4,909,000</u>
35	TOTAL	\$244,000	\$434,200	\$5,278,800	\$5,957,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	G. SENIOR JUDGES:				
6	FROM:				
7	General				
8	Fund	\$1,181,900			\$1,181,900
9	DIVISION TOTAL	\$62,004,400	\$14,681,300	\$4,358,100	\$5,504,400
					\$86,548,200
10	II. GUARDIAN AD LITEM PROGRAM:				
11	FROM:				
12	General				
13	Fund	\$16,700		\$2,678,600	\$2,695,300
14	III. JUDICIAL COUNCIL:				
15	FROM:				
16	General				
17	Fund	\$20,000	\$110,800		\$130,800
18	GRAND TOTAL	\$62,041,100	\$14,792,100	\$4,358,100	\$8,183,000
					\$89,374,300

19 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
20 The Judicial Branch is hereby exempted from the provisions of Section
21 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between
22 object codes and between programs for all moneys appropriated to it for the
23 period July 1, 2023, through June 30, 2024. Legislative appropriations
24 shall not be transferred from one fund to another fund unless expressly ap-
25 proved by the Legislature.

26 SECTION 3. RETIREMENT CONTRIBUTIONS. Of the amount appropriated in
27 Section 1 of this act from the General Fund for the state's share of retire-
28 ment contribution remittances to the Judges' Retirement Fund for justices'
29 and judges' retirement benefits pursuant to Section 1-2004(2), Idaho Code,
30 those amounts that are uncommitted shall be transferred monthly into op-
31 erating expenditures and then paid by the Judicial Branch into the Judges'
32 Retirement Fund.

33 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
34 to the Judicial Branch any unexpended and unencumbered balances appro-
35 priated to the Judicial Branch from the American Rescue Plan Act (ARPA)
36 State Fiscal Recovery Fund for fiscal year 2023, in an amount not to exceed
37 \$19,990,500 from the American Rescue Plan Act (ARPA) State Fiscal Recovery
38 Fund, to be used for nonrecurring expenditures for the period July 1, 2023,

1 through June 30, 2024. The Office of the State Controller shall confirm the
2 reappropriation amount, by fund, expense class, and program, with the Leg-
3 islative Services Office prior to processing the reappropriation authorized
4 herein.

5 SECTION 5. An emergency existing therefor, which emergency is hereby
6 declared to exist, this act shall be in full force and effect on and after
7 July 1, 2023.