

IN THE SENATE

SENATE BILL NO. 1168

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2018; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING CERTAIN APPROPRIATION OBJECT TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$421,200	\$275,700	\$70,000		\$766,900
Department of Lands					
Fund	667,600	370,400	85,100		1,123,100
Indirect Cost Recovery					
Fund	68,800	128,200			197,000
Endowment Earnings Administrative					
Fund	<u>2,777,700</u>	<u>1,493,900</u>	<u>233,000</u>		<u>4,504,600</u>
TOTAL	\$3,935,300	\$2,268,200	\$388,100		\$6,591,600
II. FOREST RESOURCES MANAGEMENT:					
FROM:					
General					
Fund	\$1,107,200	\$102,700	\$90,200	\$20,000	\$1,320,100
Department of Lands					
Fund	1,038,500	696,900	4,600		1,740,000
Indirect Cost Recovery					
Fund	112,900	320,000			432,900
Endowment Earnings Administrative					
Fund	10,611,000	6,637,000	717,300		17,965,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Community Forestry				
6	Fund	20,000		20,000	40,000
7	Federal Grant				
8	Fund	<u>1,135,200</u>	<u>1,334,500</u>	<u>0</u>	<u>3,115,400</u>
9	TOTAL	\$14,004,800	\$9,111,100	\$812,100	\$3,155,400
					\$27,083,400
10	III. LANDS AND WATERWAYS:				
11	FROM:				
12	General				
13	Fund	\$476,600	\$54,700		\$531,300
14	Department of Lands				
15	Fund	357,400	1,673,200	\$4,300	2,034,900
16	Oil and Gas Conservation				
17	Fund	95,100	85,000	1,300	181,400
18	Navigable Waterways				
19	Fund	618,400	344,500		962,900
20	Endowment Earnings Administrative				
21	Fund	<u>2,442,400</u>	<u>4,112,000</u>	<u>82,700</u>	<u>6,637,100</u>
22	TOTAL	\$3,989,900	\$6,269,400	\$88,300	\$10,347,600
23	IV. FOREST AND RANGE FIRE PROTECTION:				
24	FROM:				
25	General				
26	Fund	\$1,925,300	\$295,300	\$5,500	\$850,700
27	Department of Lands				
28	Fund	3,868,000	474,800	315,500	873,000
29	Fire Suppression Deficiency				
30	Fund	129,500	22,100		151,600
31	Federal Grant				
32	Fund	<u>749,400</u>	<u>305,000</u>	<u>0</u>	<u>250,000</u>
33	TOTAL	\$6,672,200	\$1,097,200	\$321,000	\$1,973,700
					\$10,064,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. SCALING PRACTICES:				
6	FROM:				
7	Department of Lands				
8	Fund	\$207,200	\$56,700	\$8,500	\$272,400
9	GRAND TOTAL	\$28,809,400	\$18,802,600	\$1,618,000	\$5,129,100
					\$54,359,100

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 11 Idaho Code, the Department of Lands is authorized no more than three hundred
 12 nine and fifteen hundredths (309.15) full-time equivalent positions at any
 13 point during the period July 1, 2017, through June 30, 2018, unless specifi-
 14 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
 15 tee will be notified promptly of any increased positions so authorized.

16 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
 17 year 2018, the Department of Lands is hereby exempted from the provisions
 18 of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers
 19 between object codes, for all moneys appropriated for the Forest and Range
 20 Fire Protection Program for the period July 1, 2017, through June 30, 2018.
 21 Legislative appropriations shall not be transferred from one fund to another
 22 fund unless expressly approved by the Legislature.