

IN THE SENATE

SENATE BILL NO. 1166

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2018; LIMIT-  
2 ING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; REAPPROPRIATING CER-  
3 TAIN UNEXPENDED AND UNENCUMBERED BALANCES; PROVIDING LEGISLATIVE IN-  
4 TENT REGARDING YOUTH EQUINE EDUCATION; AND PROVIDING LEGISLATIVE IN-  
5 TENT REGARDING TRANSFERS TO THE PUBLIC SCHOOL INCOME FUND.  
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Idaho State Police, the  
9 following amounts to be expended according to the designated programs and  
10 expense classes, from the listed funds for the period July 1, 2017, through  
11 June 30, 2018:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
16 I. BRAND INSPECTION:					
17 FROM:					
18 State Brand Board					
19 Fund	\$2,552,300	\$401,400	\$137,000		\$3,090,700
20 II. DIVISION OF IDAHO STATE POLICE:					
21 A. DIRECTOR'S OFFICE:					
22 FROM:					
23 General					
24 Fund	\$2,027,500	\$177,800	\$30,000		\$2,235,300
25 Idaho Law Enforcement					
26 Fund	128,900				128,900
27 Idaho Law Enforcement (Project Choice)					
28 Fund	108,400	1,800			110,200
29 Miscellaneous Revenue					
30 Fund		56,400			56,400
31 Federal Grant					
32 Fund	<u>65,000</u>	<u>18,100</u>	<u>0</u>		<u>83,100</u>
33 TOTAL	\$2,329,800	\$254,100	\$30,000		\$2,613,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. EXECUTIVE PROTECTION:				
6	FROM:				
7	General				
8	Fund	\$339,200	\$64,300		\$403,500
9	Idaho Law Enforcement (Project Choice)				
10	Fund	60,500	700		61,200
11	Miscellaneous Revenue				
12	Fund	<u>102,900</u>	<u>6,000</u>		<u>108,900</u>
13	TOTAL	\$502,600	\$71,000		\$573,600
14	C. INVESTIGATIONS:				
15	FROM:				
16	General				
17	Fund	\$6,365,700	\$869,800	\$59,700	\$7,295,200
18	Idaho Law Enforcement (Project Choice)				
19	Fund	913,500	8,900		922,400
20	Drug & DWUI Enforcement Donation				
21	Fund	208,700	456,300		665,000
22	Federal Grant				
23	Fund	<u>156,300</u>	<u>512,300</u>	<u>0</u>	<u>\$110,000</u>
24	TOTAL	\$7,644,200	\$1,847,300	\$59,700	\$9,661,200
25	D. PATROL:				
26	FROM:				
27	General				
28	Fund	\$6,235,000	\$2,670,800	\$1,621,400	\$10,527,200
29	Idaho Law Enforcement				
30	Fund	15,652,900	2,837,500	221,700	18,712,100
31	Idaho Law Enforcement (Project Choice)				
32	Fund	3,230,500	36,000		3,266,500
33	Hazardous Materials/Waste Enforcement				
34	Fund	433,300	92,900	93,900	\$67,800
35	Miscellaneous Revenue				
36	Fund	185,300	29,300		214,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>3,143,200</u>	<u>1,148,200</u>	<u>167,000</u>	<u>2,497,600</u>
7	TOTAL	\$28,880,200	\$6,814,700	\$2,104,000	\$2,565,400
					\$40,364,300
8	E. LAW ENFORCEMENT PROGRAMS:				
9	FROM:				
10	General				
11	Fund	\$328,000	\$261,800		\$589,800
12	Alcohol Beverage Control				
13	Fund	1,115,700	393,500		1,509,200
14	Idaho Law Enforcement (Project Choice)				
15	Fund	185,900	1,900		187,800
16	Miscellaneous Revenue				
17	Fund	<u>0</u>	<u>12,600</u>		<u>12,600</u>
18	TOTAL	\$1,629,600	\$669,800		\$2,299,400
19	F. SUPPORT SERVICES:				
20	FROM:				
21	General				
22	Fund	\$1,856,500	\$1,326,300	\$245,900	\$3,428,700
23	Idaho Law Enforcement				
24	Fund	110,300	100		110,400
25	Idaho Law Enforcement (Project Choice)				
26	Fund	99,400	2,400		101,800
27	Idaho Law Enforcement Telecommunications				
28	Fund	610,700	840,000	12,800	1,463,500
29	Miscellaneous Revenue				
30	Fund	1,241,400	1,353,900	12,800	2,608,100
31	Federal Grant				
32	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>	<u>35,800</u>
33	TOTAL	\$3,918,300	\$3,558,500	\$271,500	\$7,748,300
34	G. FORENSIC SERVICES:				
35	FROM:				
36	General				
37	Fund	\$3,706,600	\$665,200	\$127,400	\$4,499,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
1					
2					
3					
4					
5	Idaho Law Enforcement (Project Choice)				
6	Fund	327,200	6,600		333,800
7	Drug & DWUI Enforcement Donation				
8	Fund		418,400		418,400
9	Miscellaneous Revenue				
10	Fund	84,200	130,500		214,700
11	Federal Grant				
12	Fund	<u>125,100</u>	<u>286,900</u>	<u>0</u>	<u>412,000</u>
13	TOTAL	\$4,243,100	\$1,507,600	\$127,400	\$5,878,100
14	DIVISION TOTAL	\$49,147,800	\$14,723,000	\$2,592,600	\$2,675,400
15	III. POST ACADEMY:				
16	FROM:				
17	Idaho Law Enforcement (Project Choice)				
18	Fund	\$82,000	\$1,900		\$83,900
19	Peace Officers Training				
20	Fund	2,256,500	1,913,700	\$42,300	\$105,900
21	Miscellaneous Revenue				
22	Fund		29,000		29,000
23	Federal Grant				
24	Fund	<u>36,200</u>	<u>221,200</u>	<u>0</u>	<u>0</u>
25	TOTAL	\$2,374,700	\$2,165,800	\$42,300	\$105,900
26	IV. RACING COMMISSION:				
27	FROM:				
28	Idaho State Racing Commission				
29	Fund	\$239,200	\$165,000		\$404,200
30	Pari-mutuel Distributions				
31	Fund	<u>0</u>	<u>0</u>	<u>\$245,900</u>	<u>245,900</u>
32	TOTAL	\$239,200	\$165,000	\$245,900	\$650,100
33	GRAND TOTAL	\$54,314,000	\$17,455,200	\$2,771,900	\$3,027,200

34 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
35 Idaho Code, the Idaho State Police is authorized no more than five hundred  
36 eighty-seven and eighty-five hundredths (587.85) full-time equivalent po-

1     sitions at any point during the period July 1, 2017, through June 30, 2018,  
2     unless specifically authorized by the Governor. The Joint Finance-Appro-  
3     priations Committee will be notified promptly of any increased positions so  
4     authorized.

5             SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated  
6     to the Idaho State Police any unexpended and unencumbered balances appropri-  
7     ated from the Economic Recovery Reserve Fund to the Idaho State Police for  
8     endpoint installation and a recording system related to the Regional Commu-  
9     nications Centers console system for fiscal year 2017, to be used for non-  
10    recurring expenditures related to the installation and the recording system  
11    for the period July 1, 2017, through June 30, 2018.

12            SECTION 4. YOUTH EQUINE EDUCATION. Of the amount appropriated in Sec-  
13    tion 1 of this act from the Pari-mutuel Distributions Fund, the balance of  
14    the Idaho Horse Council Youth Programs Account, up to \$143,400, shall be used  
15    solely for youth equine education and promotion of equine-related youth de-  
16    velopment programs of the Idaho Horse Council.

17            SECTION 5. PUBLIC SCHOOL INCOME FUND TRANSFER. Notwithstanding any  
18    other provision of law to the contrary, the State Controller shall trans-  
19    fer to the Public School Income Fund amounts appropriated in Section 1 of  
20    this act from the Pari-mutuel Distributions Fund that are associated with  
21    balances of the Breed Distribution Account and are otherwise allocated for  
22    distribution to the Idaho Quarter Horse Association and the Idaho Thorough-  
23    bred Association. On July 1, 2017, or as soon thereafter as practicable,  
24    upon notification from the Idaho State Racing Commission that said amounts  
25    are available, the State Controller shall transfer up to \$7,234 of the Idaho  
26    Quarter Horse Association's allocation and up to \$65,105 of the Idaho Thor-  
27    oughbred Association's allocation to the Public School Income Fund.