

IN THE SENATE

SENATE BILL NO. 1165

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF INFORMATION TECHNOLOGY SERVICES; APPROPRIATING MONEYS TO THE OFFICE OF INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS FOR FISCAL YEAR 2024; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR 2023; REDUCING THE APPROPRIATION TO THE OFFICE OF INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR 2023; AUTHORIZING ADDITIONAL FULL-TIME EQUIVALENT POSITIONS FOR FISCAL YEAR 2023; PROVIDING FOR ACCOUNTABILITY REPORTS; AND DECLARING AN EMERGENCY AND PROVIDING EFFECTIVE DATES.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of Information Technology Services the following amounts to be expended for the designated expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
General				
Fund	\$1,618,700	\$740,900		\$2,359,600
Administration and Accounting Services				
Fund	<u>17,760,400</u>	<u>5,179,800</u>	<u>\$54,000</u>	<u>22,994,200</u>
TOTAL	\$19,379,100	\$5,920,700	\$54,000	\$25,353,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of Information Technology Services is authorized no more than one hundred seventy-six (176.00) full-time equivalent positions at any point during the period July 1, 2023, through June 30, 2024, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. In addition to the appropriation made in Section 1, Chapter 296, Laws of 2022, and any other appropriation provided by law, there is hereby appropriated from the General Fund to the Office of Information Technology Services the following amounts to be expended for the designated expense classes for the period July 1, 2022, through June 30, 2023:

1	FOR:	
2	Personnel Costs	\$469,600
3	Operating Expenditures	<u>224,100</u>
4	TOTAL	\$693,700

5 SECTION 4. Notwithstanding any other provision of law to the contrary,  
6 the appropriation made to the Office of Information Technology Services in  
7 Section 1, Chapter 296, Laws of 2022, from the Administration and Accounting  
8 Services Fund is hereby reduced by \$172,400 for personnel costs for the pe-  
9 riod July 1, 2022, through June 30, 2023.

10 SECTION 5. FTP AUTHORIZATION. In addition to the authorization pro-  
11 vided in Section 2, Chapter 296, Laws of 2022, the full-time equivalent  
12 position authorization provided to the Office of Information Technology  
13 Services is hereby increased by ten (10.00) for the period July 1, 2022,  
14 through June 30, 2023.

15 SECTION 6. ACCOUNTABILITY REPORTS. Funds specifically identified in  
16 statute or in an appropriation act as intended for a certain purpose may be  
17 used only for that purpose. All funds provided in this act shall be subject  
18 to accountability reports and management reviews in accordance with Section  
19 67-702, Idaho Code.

20 SECTION 7. An emergency existing therefor, which emergency is hereby  
21 declared to exist, Sections 1, 2, and 6 of this act shall be in full force and  
22 effect on and after July 1, 2023, and Sections 3, 4, and 5 of this act shall be  
23 in full force and effect on and after passage and approval.