

IN THE SENATE

SENATE BILL NO. 1165

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2020; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2019; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WIMU VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$603,400	\$1,456,500			\$2,059,900
Restricted					
Fund	<u>0</u>	<u>0</u>		<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$603,400	\$1,456,500		\$100,000	\$2,159,900
II. WWAMI MEDICAL EDUCATION:					
FROM:					
General					
Fund	\$1,844,400	\$447,800		\$4,541,800	\$6,834,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	III. IDAHO DENTAL EDUCATION PROGRAM:				
6	FROM:				
7	General				
8	Fund	\$260,600		\$1,410,000	\$1,670,600
9	Unrestricted				
10	Fund	<u>197,700</u>	<u>\$25,800</u>	<u>\$5,500</u>	<u>0</u>
11	TOTAL	\$458,300	\$25,800	\$5,500	\$1,410,000
12	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
13	FROM:				
14	General				
15	Fund			\$2,049,800	\$2,049,800
16	V. FAMILY MEDICINE RESIDENCIES:				
17	FROM:				
18	General				
19	Fund	\$1,721,000	\$321,600	\$7,000	\$3,750,000
20	VI. BOISE INTERNAL MEDICINE:				
21	FROM:				
22	General				
23	Fund			\$845,000	\$845,000
24	VII. PSYCHIATRY EDUCATION:				
25	FROM:				
26	General				
27	Fund			\$397,800	\$397,800
28	VIII. EASTERN IDAHO MED RESIDENCIES:				
29	FROM:				
30	General				
31	Fund			\$1,005,000	\$1,005,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
IX. BINGHAM INTERNAL MEDICINE:					
FROM:					
General					
Fund				\$635,000	\$635,000
GRAND TOTAL	\$4,627,100	\$2,251,700	\$12,500	\$14,734,400	\$21,625,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, each of the programs in the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs specified in this section is authorized no more than the number of full-time equivalent positions shown at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

WIMU Veterinary Education	6.38
WWAMI Medical Education	13.72
Idaho Dental Education Program	3.25
University of Utah Medical Education	0.00
Family Medicine Residencies	13.30
Boise Internal Medicine	0.00
Psychiatry Education	0.00
Eastern Idaho Medical Residencies	0.00
Bingham Internal Medicine	0.00

SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs are hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes for dedicated fund moneys appropriated for the period July 1, 2019, through June 30, 2020. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs any unexpended and unencumbered balances appropriated or reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs from dedicated funds for fiscal year 2019 to be used for nonrecurring expenditures for the period July 1, 2019, through June 30, 2020.

SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2020. Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Division

1 of Financial Management may approve the expenditure of dedicated funds  
2 pursuant to the noncognizable process for student tuition and fees during  
3 fiscal year 2020. Each of the programs' budget requests for fiscal year  
4 2021 shall reflect all adjustments so approved by the Division of Financial  
5 Management.

6 SECTION 6. STUDENT TUITION AND FEES FOR FISCAL YEAR 2019. Notwith-  
7 standing the provisions of Section 67-3516(2), Idaho Code, the Division  
8 of Financial Management may approve the expenditure of dedicated funds  
9 pursuant to the noncognizable process for student tuition and fees during  
10 fiscal year 2019. Each of the programs' budget requests for fiscal year  
11 2020 shall reflect all adjustments so approved by the Division of Financial  
12 Management.

13 SECTION 7. An emergency existing therefor, which emergency is hereby  
14 declared to exist, Section 6 of this act shall be in full force and effect on  
15 and after passage and approval.