

IN THE SENATE

SENATE BILL NO. 1164

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DIVISION OF HUMAN RESOURCES FOR FISCAL
2 YEAR 2022; APPROPRIATING MONEYS TO THE DIVISION OF HUMAN RESOURCES FOR
3 FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIV-
4 ALENT POSITIONS; AND PROVIDING REQUIREMENTS FOR THE IMPLEMENTATION OF
5 EMPLOYEE COMPENSATION.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Division of Human Re-
9 sources the following amounts to be expended according to the designated ex-
10 pense classes from the Division of Human Resources Fund for the period July
11 1, 2021, through June 30, 2022:

12 FOR:

13 Personnel Costs	\$1,717,000
14 Operating Expenditures	<u>832,000</u>
15 TOTAL	\$2,549,000

16 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
17 Idaho Code, the Division of Human Resources is authorized no more than seven-
18 teen (17.00) full-time equivalent positions at any point during the period
19 July 1, 2021, through June 30, 2022, unless specifically authorized by the
20 Governor. The Joint Finance-Appropriations Committee will be notified
21 promptly of any increased positions so authorized.

22 SECTION 3. EMPLOYEE COMPENSATION. In accordance with Chapter 53, Title
23 67, Idaho Code, the Division of Human Resources shall shift the salary struc-
24 ture upward by two percent (2%) beginning on July 1, 2021, with the exception
25 of the minimum wage of \$7.25 per hour at pay grade D. The division shall also
26 maintain the job classifications currently on payline exception.