

IN THE SENATE

SENATE BILL NO. 1163

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR
2 FISCAL YEAR 2019; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT
3 OF HEALTH AND WELFARE FOR THE SUBSTANCE ABUSE TREATMENT AND PREVENTION
4 PROGRAM FOR FISCAL YEAR 2019; APPROPRIATING ADDITIONAL MONEYS TO THE
5 DEPARTMENT OF HEALTH AND WELFARE FOR THE FOSTER AND ASSISTANCE PAYMENTS
6 PROGRAM FOR FISCAL YEAR 2019; REDUCING THE APPROPRIATION TO THE DEPART-
7 MENT OF HEALTH AND WELFARE FOR THE BENEFIT PAYMENTS PROGRAM FOR FISCAL
8 YEAR 2019; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND
9 WELFARE FOR THE INDIRECT SUPPORT SERVICES PROGRAM FOR FISCAL YEAR 2019;
10 REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR
11 THE ADULT MENTAL HEALTH PROGRAM FOR FISCAL YEAR 2019; ALLOCATING FUND-
12 ING FOR THE HOME VISITATION PROGRAM; AND DECLARING AN EMERGENCY.
13

14 Be It Enacted by the Legislature of the State of Idaho:

15 SECTION 1. In addition to the appropriation made in Section 1, Chap-
16 ter 300, Laws of 2018, and any other appropriation provided by law, there
17 is hereby appropriated to the Department of Health and Welfare for the Sub-
18 stance Abuse Treatment and Prevention Program \$520,000 from the Cooperative
19 Welfare (General) Fund to be expended for operating expenditures for the pe-
20 riod July 1, 2018, through June 30, 2019.

21 SECTION 2. In addition to the appropriation made in Section 1, Chap-
22 ter 342, Laws of 2018, and any other appropriation provided by law, there
23 is hereby appropriated to the Department of Health and Welfare for the Fos-
24 ter and Assistance Payments Program \$1,600,000 from the Cooperative Welfare
25 (General) Fund to be expended for trustee and benefit payments for the period
26 July 1, 2018, through June 30, 2019.

27 SECTION 3. Notwithstanding any other provision of law to the contrary,
28 the appropriation made to the Department of Health and Welfare for the Bene-
29 fit Payments Program in Section 1, Chapter 294, Laws of 2018, from the Coop-
30 erative Welfare (General) Fund is hereby reduced by \$606,000 for trustee and
31 benefit payments for the period July 1, 2018, through June 30, 2019.

32 SECTION 4. Notwithstanding any other provision of law to the contrary,
33 the appropriation made to the Department of Health and Welfare for the Indi-
34 rect Support Services Program in Section 1, Chapter 353, Laws of 2018, from
35 the Cooperative Welfare (General) Fund is hereby reduced by \$214,000 for
36 personnel costs for the period July 1, 2018, through June 30, 2019.

37 SECTION 5. Notwithstanding any other provision of law to the contrary,
38 the appropriation made to the Department of Health and Welfare for the Adult
39 Mental Health Program in Section 1, Chapter 300, Laws of 2018, from the Co-

1 operative Welfare (General) Fund is hereby reduced by the following amounts
2 according to the designated expense classes for the period July 1, 2018,
3 through June 30, 2019:

4 FOR:

5	Operating Expenditures	\$1,256,400
6	Trustee and Benefit Payments	<u>2,043,600</u>
7	TOTAL	\$3,300,000

8 SECTION 6. HOME VISITATION PROGRAM. The amount appropriated in Section
9 2 of this act shall be distributed to the Public Health Districts for the
10 purpose of the home visitation program. These moneys shall not be consid-
11 ered general state aid pursuant to Section 39-425, Idaho Code, nor shall the
12 moneys be allocated through a board of trustees formula pursuant to Section
13 39-411, Idaho Code. The allocation of these funds is based on how much each
14 district is currently providing for comparable services from other fund
15 sources in comparison to the other health districts. Further, the Public
16 Health Districts may reallocate these moneys between districts, but only
17 upon unanimous concurrence of the Board of Directors for the Public Health
18 Districts. Further, each health district shall submit a report on the
19 caseload, expenditures, and wait lists for the home visitation program to
20 the Legislative Services Office no later than December 31, 2019. The format
21 of the report, and any additional information contained therein, shall be
22 determined by the Legislative Services Office. The moneys appropriated in
23 Section 2 of this act shall be fully distributed to each Public Health Dis-
24 trict upon enactment of this legislation, as follows:

25	Public Health District 1	\$313,300
26	Public Health District 2	\$254,500
27	Public Health District 3	\$328,000
28	Public Health District 4	\$170,400
29	Public Health District 5	\$211,400
30	Public Health District 6	\$168,600
31	Public Health District 7	\$153,800

32 SECTION 7. An emergency existing therefor, which emergency is hereby
33 declared to exist, this act shall be in full force and effect on and after its
34 passage and approval.