

IN THE SENATE

SENATE BILL NO. 1161

BY FINANCE COMMITTEE

AN ACT

TRANSFERRING MONEYS FROM THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated and upon passage and approval of this act, the State Controller shall transfer \$650,000 from the Commission for the Blind and Visually Impaired Federal Grant Fund to the General Fund.

SECTION 2. There is hereby appropriated to the Commission for the Blind and Visually Impaired, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund	\$601,400	\$48,500	\$599,200	\$1,249,100
Randolph Sheppard Fund		27,300	100,100	127,400
Rehabilitation Revenue and Refunds Fund		34,300	13,000	47,300
American Reinvestment Fund		36,200		36,200
Miscellaneous Revenue Fund		117,400	116,300	233,700
Adaptive Aids and Appliances Fund	14,400	47,600		62,000
Federal Grant Fund	<u>1,676,800</u>	<u>596,500</u>	<u>441,500</u>	<u>2,714,800</u>
TOTAL	\$2,292,600	\$907,800	\$1,270,100	\$4,470,500

1 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Commission for the Blind and Visually Impaired is authorized
3 no more than thirty-nine (39) full-time equivalent positions at any point
4 during the period July 1, 2011, through June 30, 2012, unless specifically
5 authorized by the Governor. The Joint Finance-Appropriations Committee
6 will be notified promptly of any increased positions so authorized.

7 SECTION 4. An emergency existing therefor, which emergency is hereby
8 declared to exist, Section 1 of this act shall be in full force and effect on
9 and after passage and approval.