

IN THE SENATE

SENATE BILL NO. 1160

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2018; EXEMPTING
APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND PRO-
VIDING LEGISLATIVE INTENT REGARDING RETIREMENT CONTRIBUTIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court, the fol-
lowing amounts to be expended according to the designated programs and ex-
pense classes, from the listed funds for the period July 1, 2017, through
June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COURT OPERATIONS:					
A. SUPREME COURT:					
FROM:					
General					
Fund	\$5,865,400	\$1,202,600		\$225,600	\$7,293,600
Miscellaneous Revenue					
Fund		318,500			318,500
Federal Grant					
Fund	<u>201,800</u>	<u>1,405,900</u>		<u>0</u>	<u>1,607,700</u>
TOTAL	\$6,067,200	\$2,927,000		\$225,600	\$9,219,800
B. DISTRICT COURTS:					
FROM:					
General					
Fund	\$15,154,000	\$566,400	\$3,734,500		\$19,454,900
Court Technology					
Fund	3,329,200	2,058,200	5,252,700		10,640,100
Drug Court, Mental Health and Family Court Services					
Fund	<u>1,085,100</u>	<u>2,587,900</u>	<u>0</u>		<u>3,673,000</u>
TOTAL	\$19,568,300	\$5,212,500	\$8,987,200		\$33,768,000

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	C. MAGISTRATES DIVISION:				
6	FROM:				
7	General				
8	Fund	\$14,567,900	\$388,700	\$2,500	\$14,959,100
9	Drug Court, Mental Health and Family Court Services				
10	Fund	986,300	1,136,400		2,122,700
11	Guardianship Pilot Project				
12	Fund	289,600	78,300		367,900
13	Senior Magistrate Judges				
14	Fund		510,000		510,000
15	Federal Grant				
16	Fund	<u>0</u>	<u>110,000</u>	<u>0</u>	<u>110,000</u>
17	TOTAL	\$15,843,800	\$2,223,400	\$2,500	\$18,069,700
18	D. COURT OF APPEALS:				
19	FROM:				
20	General				
21	Fund	\$2,123,800	\$54,000		\$2,177,800
22	E. WATER ADJUDICATION:				
23	FROM:				
24	General				
25	Fund	\$726,500	\$166,300		\$892,800
26	F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES:				
27	FROM:				
28	General				
29	Fund			\$1,594,800	\$1,594,800
30	Substance Abuse Treatment				
31	Fund	<u>\$207,300</u>	<u>\$96,200</u>	<u>3,310,500</u>	<u>3,614,000</u>
32	TOTAL	\$207,300	\$96,200	\$4,905,300	\$5,208,800

				FOR		
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	G. SENIOR JUDGES:					
6	FROM:					
7	General					
8	Fund	\$1,079,400			\$1,079,400	
9	DIVISION TOTAL	\$45,616,300	\$10,679,400	\$8,989,700	\$5,130,900	\$70,416,300
10	II. GUARDIAN AD LITEM PROGRAM:					
11	FROM:					
12	General					
13	Fund	\$16,700		\$1,092,500	\$1,109,200	
14	III. JUDICIAL COUNCIL:					
15	FROM:					
16	General					
17	Fund	\$1,800	\$129,000		\$130,800	
18	GRAND TOTAL	\$45,634,800	\$10,808,400	\$8,989,700	\$6,223,400	\$71,656,300

19 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
20 For fiscal year 2018, the Supreme Court is hereby exempted from the provi-
21 sions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited
22 transfers between object codes and between programs, for all moneys appro-
23 priated to it for the period July 1, 2017, through June 30, 2018. Legislative
24 appropriations shall not be transferred from one fund to another fund unless
25 expressly approved by the Legislature.

26 SECTION 3. RETIREMENT CONTRIBUTIONS. It is the intent of the Legisla-
27 ture that, of the amount appropriated in Section 1 of this act from the Gen-
28 eral Fund for the state's share of retirement contribution remittances to
29 the Judges' Retirement Fund for justices' and judges' retirement benefits
30 pursuant to Section 1-2004(2), Idaho Code, those amounts that are uncommit-
31 ted shall be transferred monthly into operating expenditures and then paid
32 by the Supreme Court into the Judges' Retirement Fund. Savings accrue when
33 a position otherwise subject to payroll deductions is filled by a justice
34 or judge who is exempt from employer and employee contributions because of
35 twenty (20) or more years of service.