LEGISLATURE OF THE STATE OF IDAHO

Sixty-fifth Legislature

1

IN THE SENATE

SENATE BILL NO. 1156

BY FINANCE COMMITTEE

AN ACT

- RELATING TO THE APPROPRIATION TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2020;
 APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2020;
 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND
 EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITA TIONS.
- 7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Attorney General the 9 following amounts to be expended according to the designated programs and 10 expense classes from the listed funds for the period July 1, 2019, through 11 June 30, 2020:

				FOR					
	FOR	FOR	FOR	TRUSTEE AND					
	PERSONNEL	OPERATING	CAPITAL	BENEFIT					
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL				
I. STATE LEGAL SERVICES:									
FROM:									
General									
Fund	\$20,386,200	\$898,000	\$92 , 300		\$21,376,500				
Technology Infrastructure Stabilization									
Fund		5,400	59,600		65,000				
Miscellaneous Reven	le								
Fund	285,100	28,300	3,200		316,600				
Consumer Protection									
Fund	257,300	153,000			410,300				
Idaho Millennium Income									
Fund	101,800	1,100			102,900				
Federal Grant									
Fund	714,700	197,200	2,300		914,200				
TOTAL	\$21,745,100	\$1,283,000	\$157 , 400		\$23,185,500				
	FROM: General Fund Technology Infrastru Fund Miscellaneous Revenu Fund Consumer Protection Fund Idaho Millennium Inc Fund Federal Grant Fund	PERSONNEL COSTS I. STATE LEGAL SERVICES: FROM: General Fund \$20,386,200 Technology Infrastructure Stabilis Fund \$20,386,200 Technology Infrastructure Stabilis Fund \$20,386,200 Consumer Protection Fund 285,100 Consumer Protection Fund 257,300 Idaho Millennium Income Fund 101,800 Federal Grant Fund <u>714,700</u>	PERSONNELOPERATING EXPENDITURESI. STATE LEGAL SERVICES:EXPENDITURESFROM:Sase, 200General\$898,000Fund\$20,386,200Fund\$898,000Technology Infrastructure Stabilization5,400Fund285,100Susser Protection285,100Fund257,300Idaho Millennium Income101,800Fund101,800Fund101,800Fund101,800Fund101,800	PERSONNEL COSTSOPERATING EXPENDITURESCAPITAL OUTLAYI. STATE LEGAL SERVICES:EXPENDITURESIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	FORFORFORTRUSTEE AND DERATINGPERSONNELOPERATINGCAPITALBENEFIT DOUTLAYCOSTSEXPENDITURESOUTLAYPAYMENTSI. STATE LEGAL SERVICES:SENEFITSENEFITFROM:S20,386,200\$898,000\$92,300GeneralS10,386,200\$898,000\$92,300Fund\$20,386,200\$898,000\$92,300Technology InfrastructureS5,400\$92,300Fund\$20,386,200\$898,000\$92,300Miscellaneous RevenueS1,000\$9,600Fund285,10028,3003,200Consumer ProtectionI53,000S1,000Fund257,3001,100S1,000Fund101,8001,100Fund101,8001,100Fund101,8001,200Fund101,8001,200Fund101,8001,200Fund114,700197,200Fund104,001,200				

1					FOR				
2		FOR	FOR	FOR	TRUSTEE AND				
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT				
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL			
5	II. INTERNET CRIMES AGAINST CHILDREN:								
6	FROM:								
7	General								
8	Fund	\$906 , 400	\$243,900	\$107 , 300	\$896 , 200	\$2,153,800			
9	Federal Grant								
10	Fund	122,000	153,000	<u>0</u>	<u>0</u>	275,000			
11	TOTAL	\$1,028,400	\$396,900	\$107,300	\$896,200	\$2,428,800			
12	III. SPECIAL LITIG	ATTON:							
13	FROM:								
14	General								
15	Fund		*			* ••••			
10	r unu		\$890 , 700			\$890 , 700			
16	GRAND TOTAL	\$22,773,500	\$2,570,600	\$264,700	\$896,200	\$26,505,000			

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Attorney General is authorized no more than two hundred 18 fourteen and one-tenth (214.10) full-time equivalent positions at any point 19 during the period July 1, 2019, through June 30, 2020, unless specifically 20 authorized by the Governor. The Joint Finance-Appropriations Committee 21 22 will be notified promptly of any increased positions so authorized.

SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS. 23 The Attorney General is hereby exempted from the provisions of Section 24 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between 25 26 object codes and between programs for all moneys appropriated to it for the period July 1, 2019, through June 30, 2020. Legislative appropriations 27 28 shall not be transferred from one fund to another fund unless expressly ap-29 proved by the Legislature.