

IN THE SENATE

SENATE BILL NO. 1144

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION
2 SERVICE FOR FISCAL YEAR 2014; PROVIDING GUIDANCE FOR EMPLOYEE COMPENSA-
3 TION; EXEMPTING APPROPRIATION OBJECT TRANSFER LIMITATIONS; AND PROVID-
4 ING NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2014.
5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Board of Regents of the
8 University of Idaho for the Agricultural Research and Cooperative Extension
9 Service, the following amounts to be expended from the listed funds for the
10 period July 1, 2013, through June 30, 2014:

| | FOR | FOR | FOR | |
|---------------------|--------------|---------------|-----------|---------------|
| | PERSONNEL | OPERATING | CAPITAL | |
| | COSTS | EXPENDITURES | OUTLAY | TOTAL |
| 11 FROM: | | | | |
| 12 General | | | | |
| 13 Fund | \$21,553,400 | \$2,369,300 | \$500,000 | \$24,422,700 |
| 14 Equine Education | | | | |
| 15 Fund | <u>0</u> | <u>52,000</u> | <u>0</u> | <u>52,000</u> |
| 16 TOTAL | \$21,553,400 | \$2,421,300 | \$500,000 | \$24,474,700 |

17 SECTION 2. EMPLOYEE COMPENSATION. The Legislature finds that investing
18 in state employee compensation should remain a high priority even in tough
19 economic times, and therefore strongly encourages agency directors, insti-
20 tution executives and the Division of Financial Management to approve the
21 use of salary savings to provide either one-time or ongoing merit increases
22 for deserving employees, and also target employees who are below policy com-
23 pensation. Such salary savings could result from turnover and attrition, or
24 be the result of innovation and reorganization efforts that create savings.
25 Such savings should be reinvested in employees. Agencies are cautioned to
26 use one-time funding for one-time payments and ongoing funding for permanent
27 pay increases.
28

29 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
30 year 2014, the Agricultural Research and Cooperative Extension Service is
31 hereby exempted from the provisions of Section 67-3511 (1) and (3), Idaho
32 Code, allowing unlimited transfers between object codes, for all moneys
33 appropriated to it for the period July 1, 2013, through June 30, 2014. Leg-
34 islative appropriations shall not be transferred from one fund to another
35 fund unless expressly approved by the Legislature.
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1 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
2 reappropriated to the Agricultural Research and Cooperative Extension
3 Service any unexpended and unencumbered balances of moneys categorized as
4 dedicated funds and federal funds as appropriated for fiscal year 2013, to
5 be used for nonrecurring expenditures, for the period July 1, 2013, through
6 June 30, 2014.