

IN THE SENATE

SENATE BILL NO. 1140

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE PUBLIC UTILITIES COMMISSION FOR FISCAL YEAR
2012; AND LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Public Utilities Commission, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012.

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
Public Utilities Commission				
Fund	\$3,383,600	\$1,359,900	\$24,700	\$4,768,200
American Reinvestment				
Fund	149,400	71,000		220,400
Federal Grant				
Fund	<u>82,200</u>	<u>19,700</u>	<u>0</u>	<u>101,900</u>
TOTAL	\$3,615,200	\$1,450,600	\$24,700	\$5,090,500

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Public Utilities Commission is authorized no more than forty-nine (49) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.