

IN THE SENATE

SENATE BILL NO. 1140

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR
2 FISCAL YEAR 2019; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF
3 HEALTH AND WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL
4 YEAR 2019; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF HEALTH
5 AND WELFARE FOR THE FOSTER AND ASSISTANCE PAYMENTS PROGRAM FOR FISCAL
6 YEAR 2019; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND
7 WELFARE FOR THE MEDICAID ADMINISTRATION AND MEDICAL MANAGEMENT PRO-
8 GRAM FOR FISCAL YEAR 2019; REDUCING THE APPROPRIATION TO THE DEPARTMENT
9 OF HEALTH AND WELFARE FOR THE HEALTH CARE POLICY INITIATIVES PROGRAM
10 FOR FISCAL YEAR 2019; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF
11 HEALTH AND WELFARE FOR THE SOUTHWEST IDAHO TREATMENT CENTER PROGRAM
12 FOR FISCAL YEAR 2019; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF
13 HEALTH AND WELFARE FOR THE SELF-RELIANCE OPERATIONS PROGRAM FOR FISCAL
14 YEAR 2019; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND
15 WELFARE FOR THE PUBLIC HEALTH SERVICES DIVISION FOR FISCAL YEAR 2019;
16 AND DECLARING AN EMERGENCY.
17

18 Be It Enacted by the Legislature of the State of Idaho:

19 SECTION 1. In addition to the appropriation made in Section 1, Chap-
20 ter 340, Laws of 2018, and any other appropriation provided by law, there is
21 hereby appropriated to the Department of Health and Welfare for the Public
22 Health Services Division the following amounts to be expended according to
23 the designated programs and expense classes from the listed funds for the pe-
24 riod July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
29 I. PHYSICAL HEALTH SERVICES:				
30 FROM:				
31 Cooperative Welfare (Federal)				
32 Fund	\$550,000	\$6,800,000		\$7,350,000
33 II. EMERGENCY MEDICAL SERVICES:				
34 FROM:				
35 Emergency Medical Services III				
36 Fund			\$300,000	\$300,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
5 GRAND TOTAL	\$550,000	\$6,800,000	\$300,000	\$7,650,000

6 SECTION 2. In addition to the appropriation made in Section 1, Chap-
7 ter 342, Laws of 2018, and any other appropriation provided by law, there
8 is hereby appropriated to the Department of Health and Welfare for the Fos-
9 ter and Assistance Payments Program \$1,000,000 from the Cooperative Welfare
10 (Federal) Fund to be expended for trustee and benefit payments for the period
11 July 1, 2018, through June 30, 2019.

12 SECTION 3. Notwithstanding any other provision of law to the contrary,
13 the appropriation made to the Department of Health and Welfare for the Medic-
14 aid Administration and Medical Management Program in Section 1, Chapter 339,
15 Laws of 2018, from the Cooperative Welfare (Federal) Fund is hereby reduced
16 by \$700,000 for operating expenditures for the period July 1, 2018, through
17 June 30, 2019.

18 SECTION 4. Notwithstanding any other provision of law to the contrary,
19 the appropriation made to the Department of Health and Welfare for the Health
20 Care Policy Initiatives Program in Section 1, Chapter 353, Laws of 2018, is
21 hereby reduced by the following amounts according to the designated expense
22 classes from the listed funds for the period July 1, 2018, through June 30,
23 2019:

	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
28 FROM:			
29 Cooperative Welfare (General)			
30 Fund		\$107,800	\$107,800
31 FROM:			
32 Cooperative Welfare (Federal)			
33 Fund	\$3,100,000	267,200	3,367,200
34 GRAND TOTAL	\$3,100,000	\$375,000	\$3,475,000

35 SECTION 5. Notwithstanding any other provision of law to the contrary,
36 the appropriation made to the Department of Health and Welfare for the South-
37 west Idaho Treatment Center Program in Section 1, Chapter 342, Laws of 2018,
38 from the Cooperative Welfare (Federal) Fund is hereby reduced by the follow-

1 ing amounts according to the designated expense classes for the period July
2 1, 2018, through June 30, 2019:

3 FOR:

4 Personnel Costs	\$500,000
5 Operating Expenditures	<u>250,000</u>
6 TOTAL	\$750,000

7 SECTION 6. Notwithstanding any other provision of law to the contrary,
8 the appropriation made to the Department of Health and Welfare for the Self-
9 Reliance Operations Program in Section 1, Chapter 294, Laws of 2018, from
10 the Cooperative Welfare (Federal) Fund is hereby reduced by the following
11 amounts according to the designated expense classes for the period July 1,
12 2018, through June 30, 2019:

13 FOR:

14 Personnel Costs	\$1,000,000
15 Operating Expenditures	<u>1,000,000</u>
16 TOTAL	\$2,000,000

17 SECTION 7. Notwithstanding any other provision of law to the contrary,
18 the appropriation made to the Department of Health and Welfare for the Public
19 Health Services Division in Section 1, Chapter 340, Laws of 2018, is hereby
20 reduced by the following amounts according to the designated programs and
21 expense classes from the Cooperative Welfare (Federal) Fund for the period
22 July 1, 2018, through June 30, 2019:

23		FOR	
24		FOR	TRUSTEE AND
25		OPERATING	BENEFIT
26		EXPENDITURES	PAYMENTS
			TOTAL
27	PHYSICAL HEALTH SERVICES:		\$1,500,000
			\$1,500,000
28	EMERGENCY MEDICAL SERVICES:	\$300,000	
			300,000
29	TOTAL	\$300,000	\$1,500,000
			\$1,800,000

30 SECTION 8. An emergency existing therefor, which emergency is hereby
31 declared to exist, this act shall be in full force and effect on and after its
32 passage and approval.