

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE SENATE

SENATE BILL NO. 1140

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2016; AND
2
3 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

4 Be It Enacted by the Legislature of the State of Idaho:

5 SECTION 1. There is hereby appropriated to the Industrial Commission,
6 the following amounts to be expended according to the designated programs
7 and expense classes, from the listed funds for the period July 1, 2015,
8 through June 30, 2016:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
13 I. COMPENSATION:					
14 FROM:					
15 Industrial Administration					
16 Fund	\$3,431,000	\$1,070,700	\$56,100	\$1,185,100	\$5,742,900
17 Peace Officer and Detention Officer Temporary Disability					
18 Fund	7,800	3,800		156,100	167,700
19 Miscellaneous Revenue					
20 Fund	<u>0</u>	<u>45,000</u>	<u>0</u>	<u>0</u>	<u>45,000</u>
21 TOTAL	\$3,438,800	\$1,119,500	\$56,100	\$1,341,200	\$5,955,600
22 II. REHABILITATION:					
23 FROM:					
24 Industrial Administration					
25 Fund	\$3,208,400	\$629,700	\$136,200		\$3,974,300
26 III. CRIME VICTIMS COMPENSATION:					
27 FROM:					
28 Crime Victims Compensation					
29 Fund	\$784,200	\$243,000	\$1,900	\$2,000,000	\$3,029,100
30 Federal Grant					
31 Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>800,000</u>	<u>800,000</u>
32 TOTAL	\$784,200	\$243,000	\$1,900	\$2,800,000	\$3,829,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	IV. ADJUDICATION:				
6	FROM:				
7	Industrial Administration				
8	Fund	\$1,713,100	\$561,400	\$2,600	\$2,277,100
9	GRAND TOTAL	\$9,144,500	\$2,553,600	\$196,800	\$4,141,200
					\$16,036,100

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
11 Idaho Code, the Industrial Commission is authorized no more than one hundred
12 thirty-eight and twenty-five hundredths (138.25) full-time equivalent po-
13 sitions at any point during the period July 1, 2015, through June 30, 2016,
14 unless specifically authorized by the Governor. The Joint Finance-Appro-
15 priations Committee will be notified promptly of any increased positions so
16 authorized.