

IN THE SENATE

SENATE BILL NO. 1138

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO IDAHO PUBLIC TELEVISION FOR FISCAL YEAR 2018; AND
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to Idaho Public Television, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
General				
Fund	\$1,239,200	\$1,081,500	\$1,006,500	\$3,327,200
Miscellaneous Revenue				
Fund	<u>3,480,900</u>	<u>2,429,000</u>	<u>396,000</u>	<u>6,305,900</u>
TOTAL	\$4,720,100	\$3,510,500	\$1,402,500	\$9,633,100

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, Idaho Public Television is authorized no more than sixty-five and forty-eight hundredths (65.48) full-time equivalent positions at any point during the period July 1, 2017, through June 30, 2018, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.