

IN THE SENATE

SENATE BILL NO. 1134

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE OFFICE OF SPECIES CONSERVATION FOR FISCAL YEAR
2 2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
3 TIONS.
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Office of Species Con-
7 servation, the following amounts to be expended for the designated expense
8 classes, from the listed funds for the period July 1, 2017, through June 30,
9 2018:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
10 FROM:				
11 General				
12 Fund	\$475,600	\$812,800		\$1,288,400
13 Miscellaneous Revenue				
14 Fund		15,000		15,000
15 Federal Grant				
16 Fund	<u>629,700</u>	<u>198,400</u>	<u>\$12,000,000</u>	<u>12,828,100</u>
17 TOTAL	\$1,105,300	\$1,026,200	\$12,000,000	\$14,131,500

18 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
19 Idaho Code, the Office of Species Conservation is authorized no more than
20 twelve and sixty-three hundredths (12.63) full-time equivalent positions
21 at any point during the period July 1, 2017, through June 30, 2018, unless
22 specifically authorized by the Governor. The Joint Finance-Appropriations
23 Committee will be notified promptly of any increased positions so autho-
24 rized.
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