

IN THE SENATE

SENATE BILL NO. 1133

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2016;
AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Fish and Game, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2015, through June 30, 2016:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. ADMINISTRATION:					
FROM:					
Fish and Game (Licenses)					
Fund	\$3,719,500	\$1,432,000	\$2,154,300		\$7,305,800
Fish and Game (Other)					
Fund	596,900	111,300			708,200
Fish and Game Set-Aside (Licenses)					
Fund	200	33,600			33,800
Fish and Game Set-Aside (Other)					
Fund	18,000	20,800			38,800
Expendable Big Game Depredation					
Fund		2,900			2,900
Fish and Game Expendable Trust					
Fund		7,200			7,200
Fish and Game Nonexpendable Trust					
Fund		3,600			3,600
Fish and Game (Federal)					
Fund	<u>4,075,000</u>	<u>2,758,600</u>	<u>31,700</u>		<u>6,865,300</u>
TOTAL	\$8,409,600	\$4,370,000	\$2,186,000		\$14,965,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	II. ENFORCEMENT:				
6	FROM:				
7	Fish and Game (Licenses)				
8	Fund	\$8,259,700	\$2,005,100	\$137,300	\$10,402,100
9	Fish and Game (Other)				
10	Fund	157,200	56,000		213,200
11	Fish and Game Set-Aside (Other)				
12	Fund		20,600		20,600
13	Fish and Game Expendable Trust				
14	Fund		26,400		26,400
15	Fish and Game (Federal)				
16	Fund	<u>32,100</u>	<u>6,700</u>	<u>0</u>	<u>38,800</u>
17	TOTAL	\$8,449,000	\$2,114,800	\$137,300	\$10,701,100
18	III. FISHERIES:				
19	FROM:				
20	Fish and Game (Licenses)				
21	Fund	\$3,660,400	\$2,532,600	\$238,000	\$6,431,000
22	Fish and Game (Other)				
23	Fund	2,909,000	2,819,200	1,484,700	7,212,900
24	Fish and Game Set-Aside (Licenses)				
25	Fund	239,700	257,200		496,900
26	Fish and Game Set-Aside (Other)				
27	Fund	72,100	3,500		75,600
28	Fish and Game Expendable Trust				
29	Fund	48,000	634,200		682,200
30	Fish and Game Nonexpendable Trust				
31	Fund		33,200		33,200
32	Fish and Game (Federal)				
33	Fund	<u>11,880,100</u>	<u>10,038,500</u>	<u>957,800</u>	<u>22,876,400</u>
34	TOTAL	\$18,809,300	\$16,318,400	\$2,680,500	\$37,808,200

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	IV. WILDLIFE:					
6	FROM:					
7	Fish and Game (Licenses)					
8	Fund	\$4,206,900	\$3,045,200	\$89,700	\$174,800	\$7,516,600
9	Fish and Game (Other)					
10	Fund	467,300	965,100			1,432,400
11	Fish and Game Set-Aside (Other)					
12	Fund	916,300	401,800			1,318,100
13	Fish and Game Expendable Trust					
14	Fund	621,000	325,200			946,200
15	Fish and Game Nonexpendable Trust					
16	Fund	11,400	2,300			13,700
17	Fish and Game (Federal)					
18	Fund	<u>6,005,800</u>	<u>5,440,300</u>	<u>153,800</u>	<u>0</u>	<u>11,599,900</u>
19	TOTAL	\$12,228,700	\$10,179,900	\$243,500	\$174,800	\$22,826,900
20	V. COMMUNICATIONS:					
21	FROM:					
22	Fish and Game (Licenses)					
23	Fund	\$1,644,200	\$582,400	\$58,900		\$2,285,500
24	Fish and Game (Other)					
25	Fund	95,400	251,300			346,700
26	Fish and Game Set-Aside (Other)					
27	Fund	96,700	16,500			113,200
28	Fish and Game Expendable Trust					
29	Fund	37,200	51,100			88,300
30	Fish and Game Nonexpendable Trust					
31	Fund		200			200
32	Fish and Game (Federal)					
33	Fund	<u>1,102,700</u>	<u>381,800</u>	<u>0</u>		<u>1,484,500</u>
34	TOTAL	\$2,976,200	\$1,283,300	\$58,900		\$4,318,400

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	VI. ENGINEERING:					
6	FROM:					
7	Fish and Game (Licenses)					
8	Fund	\$1,003,100	\$72,800	\$4,000	\$1,079,900	
9	VII. WILDLIFE MITIGATION AND HABITAT CONSERVATION:					
10	FROM:					
11	Fish and Game (Licenses)					
12	Fund	\$634,500	\$516,200	\$8,600	\$1,159,300	
13	Fish and Game (Other)					
14	Fund	53,500	7,800		61,300	
15	Fish and Game Set-Aside (Licenses)					
16	Fund	3,400	1,329,800		1,333,200	
17	Fish and Game Set-Aside (Other)					
18	Fund	2,000	100		2,100	
19	Expendable Big Game Depredation					
20	Fund			\$600,000	600,000	
21	Fish and Game (Federal)					
22	Fund	<u>485,900</u>	<u>380,000</u>	<u>0</u>	<u>865,900</u>	
23	TOTAL	\$1,179,300	\$2,233,900	\$8,600	\$4,021,800	
24	GRAND TOTAL	\$53,055,200	\$36,573,100	\$5,318,800	\$774,800	\$95,721,900

25 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
26 Idaho Code, the Department of Fish and Game is authorized no more than five
27 hundred fifty-eight (558) full-time equivalent positions at any point dur-
28 ing the period July 1, 2015, through June 30, 2016, unless specifically
29 authorized by the Governor. The Joint Finance-Appropriations Committee
30 will be notified promptly of any increased positions so authorized.