

IN THE SENATE

SENATE BILL NO. 1130

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE OFFICE OF ENERGY RESOURCES FOR FISCAL YEAR 2014;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PRO-
VIDING CERTAIN NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2014;
AND PROVIDING GUIDANCE FOR EMPLOYEE COMPENSATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of Energy Resources, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2013, through June 30, 2014:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | TOTAL |
|----------------------------|---------------------------|----------------------------------|----------------|
| FROM: | | | |
| Indirect Cost Recovery | | | |
| Fund | | \$75,200 | \$75,200 |
| Renewable Energy Resources | | | |
| Fund | \$567,600 | 150,500 | 718,100 |
| Miscellaneous Revenue | | | |
| Fund | 84,900 | 125,000 | 209,900 |
| Petroleum Price Violation | | | |
| Fund | 120,500 | 75,000 | 195,500 |
| Federal Grant | | | |
| Fund | | <u>219,300</u> | <u>219,300</u> |
| TOTAL | \$773,000 | \$645,000 | \$1,418,000 |

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of Energy Resources is authorized no more than ten (10) full-time equivalent positions at any point during the period July 1, 2013, through June 30, 2014, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Office of Energy Resources the unexpended and unencumbered balance of any American Reinvestment Fund moneys and any stimulus-related Indirect Cost Recovery Fund moneys appropriated or reappropriated for fiscal year 2013, to be used for nonrecurring expenditures only, for the period July 1, 2013, through June 30, 2014.

1 SECTION 4. EMPLOYEE COMPENSATION. The Legislature finds that investing
2 in state employee compensation should remain a high priority even in tough
3 economic times, and therefore strongly encourages agency directors, insti-
4 tution executives and the Division of Financial Management to approve the
5 use of salary savings to provide either one-time or ongoing merit increases
6 for deserving employees, and also target employees who are below policy com-
7 pensation. Such salary savings could result from turnover and attrition, or
8 be the result of innovation and reorganization efforts that create savings.
9 Such savings should be reinvested in employees. Agencies are cautioned to
10 use one-time funding for one-time payments and ongoing funding for permanent
11 pay increases.